City of Woodcreek City Council Meeting February 10, 2016; 6:30 p.m. Woodcreek, Texas

NOTICE/AGENDA

This notice is posted pursuant to the Texas Open Meetings Act (Vernon's Texas Codes Ann. Gov. Code Chapter 551). The Woodcreek City Council will hold a Council Meeting on February 10, 2016, at 6:30 p.m. at Woodcreek City Hall, 41 Champions Circle, Woodcreek, Texas at which time the following items will be considered:

- 1. Call to Order
- 2. Invocation
- 3. Pledge
- 4. Roll Call
- 5. Public Comments: Members of the Public may sign up at the City Council meeting to address the City Council. Comments will be limited to three (3) minutes per speaker.
- 6. Citizen Communications: General: Members of the Public who have submitted a written request to address the City Council on specific issues. Comments will be limited to five (5) minutes per speaker.
 - A. Wimberley on Wheels (Karen Riordan)

7. Report Items:

- A. DPW Monthly Report (Director of Public Works Frank Wood)
- B. Treasurer's Report for December 2015 (City Treasurer Golembiewski)
- C. City Manager's Monthly Public Report (Interim City Manager Paul Brandenburg)
- 8. Consent Agenda: All of the following items are considered to be self-explanatory by the Council and may be acted upon with one motion. There will be no separate discussion of these items unless a Councilmember or Citizen so requests. For a Citizen to request removal of an item from the Consent Agenda, a written request must be filled out and submitted to the City Manager.
 - A. Approval of the minutes of the Regular Woodcreek City Council meeting of January 13, 2016
 - B. Approval of Treasurer's Report for January 2016
 - C. Approval of Revised Right-of-Way Ordinance No. 15-217

9. Regular Agenda

- A. Swearing in and Oath of Office of City Attorney Roger Gordon (Mayor Eskelund).
- B. Discussion and possible action to adopt an Open Carry Resolution. (City Attorney Gordon).
- C. Discussion and possible action on the City's Transportation Improvement Plan. (Interim City Manager Brandenburg).

- D. Discussion and possible action to craft a resolution approving a transfer of funds in the amount of \$25,500.00 for the Transportation Improvement Plan Engineering. (City Attorney Gordon).
- E. Board Presentation, discussion and possible action on the Cypress Creek Watershed Program. (Interim City Manager Brandenburg).
- F. Discussion and appropriate action on naming official newspaper of the City of Woodcreek per Chapter 52, Section 4, Texas Local Government Code. (Mayor Eskelund).

10. Adjourn

All items on the agenda are for discussion, and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development).

I certify that the above notice was posted on the 5th of February, 2016, at 11:57a.m. By:

Paul Brandenburg, Interim City Manager

WIMBERLEY ON WHEELS

OR WOW IS A FREE

SENIOR TRANSPORTATION

PROGRAM FOR SENIORS

AGE 55 AND OLDER

LIVING IN ZIPCODE

78676. WOW IS A

PROGRAM SPONSORED

BY WIMBERLEY SENIOR

CITIZENS ACTIVITIES,

INC. WOW DRIVERS ARE

ALL VOLUNTEERS WHO

HAVE HAD BOTH A TEXAS

CRIMINAL AND DRIVING

BACKGROUND CHECK.

TRIPS ARE MADE TO

WIMBERLEY, KYLE, SAN

MARCOS, AND NEW

BRAUNFELS FOR THE

GROCERY STORE, FUN

OUTINGS, DOCTOR APPOINTMENTS, AND

MORE.

CALL 512-847-1780



FREE SENIOR TRANSPORTATION FOR WIMBERLEY CITIZENS AGE 55 AND OLDER

MIMBERLEY, TX 78676 P.O. BOX 2893



CONVENIENT SERVICE

Free door-to-door service for people 55 years of age and older who live in Wimberley Valley. WOW offers trips five days a week, Monday through Friday, from 8:30am to 5:00 pm, to activities in Wimberley, Kyle, San Marcos and New Braunfels.

"NEIGHBORS HELPING NEIGHBORS"

Volunteer drivers are "neighbors helping neighbors" who use their own vehicles and have completed a two hour group training covering topics such as what to do in the case of an emergency, safety tips for working seniors, and other issues that can affect people as they age. All drivers have also had Texas driving and criminal background checks.

WHO IS ELIGIBLE TO RECEIVE RIDES? *

- Minimum age of 55 or older
- Living in zip code 78676
- Individual can use a cane or walker but WOW does not have wheelchair accessible service

TO SIGN UP TO RECEIVE RIDES OR TO VOLUNTEER TO DRIVE, PLEASE CALL 512-847-1780 FOR MORE INFORMATION.

*Please note once enrolled, rider must provide 5-7 days advance notice for requested rides.

HOW TO ENROLL WITH WOW TO RECEIVE RIDES:

Call the WOW office at 512-847-1780 and make an appointment to meet with a staff member who will complete paperwork to enroll in the program. The staff member can meet at the person's home or at our office located in the Wimberley Community Center (next to Brookshire Brothers grocery store). The appointment will take approximately one hour.

HOW TO ENROLL WITH WOW AS A VOLUNTEER DRIVER:

Call the WOW office also at 512-847-1780 to schedule an appointment to meet with a statemember in our office inside the Wimberley Community Center. The volunteer driver candidate will complete preliminary paperwork which includes a Texas criminal and driving background check. Once the background checks are completed and the driver is accepted for the WOW program, the new driver will complete a two hour group training.

Contact Us

WIMBERLEY ON WHEELS
P.O. BOX 2893
WIMBERLEY, TX 78676
512-847-1780
wimberleyonwheel@gmail.com

DONATIONS CAN BE ACCEPTED DIRECTLY TO WOW

Council Meeting Date: February 10, 2016

AGENDA ITEM COVER SHEET

Subject/Title: Public wishing to address the City Council on Wimberley on Wheels (WOW)

Item Summary:

See attachments

<u>Financial Impact/Financial Information</u>:

No financial impact to the City at this time.

<u>Comments/Recommendation</u>:

Attachments

- Wimberley on Wheels Fact Sheet
- Wimberley on Wheels Brochure

Submitted By:

Paul E. Brandenburg

City Manager

WINDBERLEY ON WHEELS ENGISHEET

- @NAME: WIMBERLEY ON WHEELS (WOW)
- @TELEPHONE NUMBER 512-847-1780
- @SERVING INDIVIDUALS AGE 55 AND UP
- © SERVICE HOURS MONDAY THROUGH FRIDAY 8 AM TO 5 PM
- **©SERVING INDIVIDUALS WITHIN THE 78676 ZIP CODE**
- PROVIDING DOOR-THROUGH-DOOR TRANSPORTATION
- © PROVIDING TRANSPORTATION AT NO COST
- &PROVIDING TRIPS TO WIMBERLEY, SAN MARCOS, KYLE AND NEW BRAUNSFELS
- GWILL TRANSPORT FOR MEDICAL APPOINTMENTS, TO SENIOR CENTER, GROCERY SHOPPING, PHARMACY, HAIR APPOINTMENTS, ETC.
- ◆VOLUNTEER DRIVER WILL BE ABLE TO SELF-SELECT HIS/HER TRIP THROUGH A COMPUTER SOFTWARE SYSTEM CALLED RIDESCHEDULER
- 6 ALL VOLUNTEER DRIVERS WILL HAVE HAD BACKGROUND AND DMV CHECK
- © ALL VOLUNTEER DRIVERS WILL HAVE ADDITIONAL LIABILITY INSURANCE THROUGH CIMA

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			2015:2016			2014-2015		Percellinge	combieren	
	Revenues	YTD	Budget	er det u	YTD	Hudgei	er the s	Jan-16	Jan-15	D(ff)
3000	Ad Valorem Tax	110,694	198,000	56%	125,655	189,228	66%	90,192	104,165	(13,973)
3005 3010	State Sales Tax Mixed Beverage Tax	13,791 296	50,000 800	28% 37%	10,822 317	76,895	14%	3,664	2,401	1,263
3020	PEC Franchise Fee	13,779	30,000	46%	15,134	496 30,700	64% 49%	148 5,935	140 6,622	8 (687)
3030	Time Warner Franchise Fee	7,933	20,000	40%	6,288	19,591	32%	3,933	0,022	(007)
3030.10	TWC - PEG Cable Revenue	- 1	A CARLES AND A CAR	0%	9,424		0%		8,166	(8,166)
3040	AquaTexas Franchise	70,895	83,000	85%	62,203	82,590	75%	8,787	3,374	5,413
3050	IESI Franchise Fee	3,396	10,000	34%	2,911	12,274	24%	10	•	
3060	Telephone Franchise Fee	512	1,000	51%	512	1,949	26%	3		3
3070	QuickSand Franchise Revenue		500	0%	200	500	0%		•	-
3080	Reimbursement	-3		0%			0%	-	•	
3080.1	Engineering Reimbursement	- 1		0%	115	3,220	4%	-	-	
3080.2	Legal Reimbursement	-10		0%	9	5,476	0%		-	
3080.3 3090	Admin Reimbursement	0.004	45.000	0%	7.004	Enchange of	0%	-		
3095	Development Revenue Sign Fees	2,324	15,000	15% 0%	7,821	14,935	52%	254	2,066	(1,812)
4000	Interest Income	1,440	2,400	60%	473	800	0% 59%	366	100	266
4010	Other Revenue	1,440	100	0%	473	450	9%	300	100	200
4015	Oak Wilt Containment			0%	1	netinarati	0%		675	•
4020	Municipal Court Revenue	140	1,500	9%	783	1,900	41%	_	783	(783)
4040	Donations Received	_	5,000	0%	-		0%			(,,,,,
	Total Gen Fund Revenues	225,199	417,300	54%	242,497	441,004	55%	109,348	128,493	(18,470)
ESCHALA SIA	(PERSONAL PROPERTY		2015-2016	Name of State		2014-2015	(CE1) (SEE	STREET,	Contraction of the Contraction o	MESO CONTRACTO
1000	Expenditures:	YTD	Budget	4	YTO	Budget		Ján-16	Jan-15	DIM.
5000.01	Salaries and Wages	32,146	85,500	38%	27,318	81,000	34%	7,833	6,461	1,372
5000.03	City Manager Car Allowance	1,220		0%			0%	417		417
5000.05	Elected Official - Pay	140	660	21%	1		0%	80		80
5000.20	Payroll Tax Retirement	2,660	7,300	36%	2,900	8,477	34%	664	1,239	(575)
5000.40 5000.50	Direct Deposit Expense	1,090 39	3,200	34%	742	2,378	31%	304	177	127
	Personnel Services	37,294	96,780	32% 39%	31,002	91,963	40% 34%	9,309	7,886	1,423
3000	1 5.3011161 05171055	31,234	30,100	3376	31,002	51,503	3470	9,309	7,000	1,423
5500.05	Bank Fees & Charges	25		0%			0%	9		9
5500.10	City Hall Maintenance/Repairs	218	2,500	9%	6	2,500	0%			-
5500.30	IT & Radio	1,417	5,000	28%	2,398	6,700	36%		2,350	(2,350)
5500.40	Newsletter	-	1,500	0%	-	632	0%	-		W -
5500.50	Office Supplies	543	3,500	16%	942	3,600	26%	192	146	46
5500.60	Postage & Shipping	406	1,000	41%	837	1,500	56%	63	286	(223)
5500.61	Printing & Reproduction	964	1,500	64%	558	2,400	23%	151	138	13
5500.70	Storage Rental	510	1,000	51 %	908	980	93%	510	908	(398)
5500	Office Expenses	4,083	16,000	26%	5,649	18,312	31%	925	3,828	(2,903)
6000.01	Audit Expenses	_	6,600	0%		6,200	0%			
6000.10	Codification	_	1,900	0%	614	6,500	9%	a .	-	
6000.11	Contract Labor	2,170	7,000	31%	2,589	7,100	36%	463	521	59
6000.15	Engineering	-	2,500	0%	-	5,100	0%	-	521	-
6000.20	Legal Expenses	7,699	30,000	26%	7,525	25,000	30%	560	1,890	1,330
6000.21	General	2,631			6,388			560	1,453	893
6000.22	Legal Reimbusable	-			-			-		
6000.25	Special Cases	5,068			1,138			12: ·	438	438
6000	Professional Services	9,869	48,000	21%	10,728	24,900	43%	1,023	2,411	1,389
6500.01	Door Romayol	600	10.000	Oliv	205	4 500	C+0/			
6500.01	Deer Removal Mowing	600	10,000	6% 0%	825	1,500	55%		300	300
6500.13	Oak Wilt Containment	-	5,500 2,000	0%	440	5,000	9%	•	675	
6500.21	Outdoor Beautification	2,642	12,000	22%	1,425 1,510	2,000 5,500	71% 2 7 %	525	675	675
6500.25	ROW Tree Trimming	2,072	1,500	0%	775	18,000	4%	535	•	(535)
6500.30	Street Maintenance	_	25,000	0%	13,314	60,000	22%	1	1,400	1,400
6500.31	Street Signs	303	1,000	30%	3,124	1,000	312%	217	100	(117)
6500.40	Tree Limb Pick-Up	3,630	3,500	104%	3,355	1,700	197%			,
6500	Area Care/Maintenance	7,175	60,500	12%	24,768	94,700	26%	753	2,475	1,722
7000.01	Ad Valorem Tax Expense	417	2,000	21%	414	1,800	23%		-	•
7000.02	Building Inspections	2,455	5,500	45%	1,185	2,800	42%	425	260	(165)
7000.03 7000.04	Code Compliance	-	1,500	0%	594	7,300	8%	H .	34	34
7000.04	Dues & Memberships	572	1,250	46%	882	1,315	67%	-	144	144
7000.05	Election Expense Meeting Expense	2,592 623	2,400 1,500	108% 42%	944	2,314 2,000	0% 4 7 %	1	-	F.4
7000.13	Public Notices	738	1,000	74%	484		48%	102	54	54
7000.20	Travel & Vehicle Exp Reimb	21	3,000	1%	1,281	1,000 3,000	43%	193	63 250	(130) 250
7000.40	Training & Prof Development	123	1,000	12%	418	1,000	42%	¥ :	70	70
	Other Operating Expenses	7,540	19,150	39%	6,203	22,529	28%	618	876	258
	- •		-		#			0		
7500.01	City Hall Utilities	970	2.000	2045	97.4	2 000	200	047	000	
1000.01	Ony Han Cullus	876	3,000	29%	854	3,000	28%	217	206	(12)

Treasurer's Report of January 2016

7500.02	Telephone & Internet	971	3,000	32%	972	3,000	32%	243	243	(0)
7500.03	Outdoor Utilities	1,237	3,000	41%	1,126	5,000	23%	254	260	6
7500	Utilities	3,084	9,000	34%	2,952	11,000	27%	715	709	(6)
7600.01	TML Insurance	2,514	2,750	91%	2,618	2,362	111%		_	
7600	Insurance	2,514	2,750	91%	2,618	2,362	111%		-	-
8020.20	MC Judge	750	3,400	22%	1,450	4,200	35%		350	350
8020.25	Misc. Court Costs	735	1,000	74%	1,422	3,000	47%		-	
8020.30	Prosecutor	-	2,400	0%	435	4,000	11%		384	384
8020.40	State Comptroller Costs	54	1,000	5%	7	3,000	0%	-	-	-
8020.41	Supplies	-	200	0%	162	200	81%	-	64	64
8020.60	Traffic Enforcement	14,170	40,000	35%	-	38,580	0%	7,085	-	(7,085)
8020	Municipal Court Costs	15,709	48,000	33%	3,469	52,980	7%	7,085	798	(6,287)
	Contigency Reserve	•	117,240	0%		97,528	0%			-
	Miscellaneous	- 0	17 18 18 18	0%	(221)		0%	602	-	(602)
8900.10	Reconciliation Discrepancies	655		0%	18		0%	-	-	
8900	Miscellaneous	655	117,240	1%	(221)	٠	0%	602	-	(602)
	Total Gen Fund Expenditures	87,924	417,420	21%	87,168	318,746	27%	21,028	18,983	(5,006)

Legend

No Budget Amount The combination of the Legal Expenses. Recommend for Budget

City of Woodcreek Transaction List by Date

																																										.ian 16	
Deposit Check Check Deposit	Check	Check	Check	Check	Check	Check	Deposit	Deposit	Liability Check	Paycheck	Paycheck	Check	Check	Check	Check	Check	Deposit	Deposit	Check	Check	Check	Check	Bil	Check	Check	Check	Check	Check	Check	Liability Check	Check	Check	Deposit	Deposit	Deposit	Check	Check	Check	Liability Check	Paycheck	Paycheck		Type
01/27/2016 01/27/2016 01/29/2016 01/29/2016	01/27/2016	01/27/2016	01/27/2016	01/27/2016	01/27/2016	01/25/2016	01/22/2016	01/19/2016	01/19/2016	01/16/2016	01/16/2016	01/16/2016	01/16/2016	01/16/2016	01/16/2016	01/16/2016	01/16/2016	01/15/2016	01/14/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/13/2016	01/12/2016	01/12/2016	01/10/2016	01/08/2016	01/08/2016	01/07/2016	01/04/2016	01/04/2016	01/04/2016	01/01/2016	01/01/2016	ļ	Date
Debit Debit	10074	10073	10070	10069	10068	Debit	Depit	2	1	Dir Deb		10066	10065	10064	10063	10062	10061		Debit	Debit	10067	10060		10059	1005/	10056	10055	10054	10052	10051	Debit	Debii					מפטונ	Debit		Dir Dep	Dir Dep		EnN
A Studio Z - Art & Design In*Stiles Manufacturing	Kelly Clements	Nancye K Britner	AquaTexas - City Hall	ATS Engineers	Time Warner Cable	Bed Bath and Beyond	OSFS		QuickBooks Payroll Service	Paul E Brandenburg	Barbara J Grant	William Scheel	Judy L Brizendine	Gordon Marsh	Gene Golembiewski	Frank Wood	Trio O Takeland		Office Depot	HEB	Olson Electric	Hays County	Lock Tite Storage - Wimbe	Lock Tite Storage - Wimbe	Liane N. Parks	Ace Hardware	PEC - Outdoor	PEC - City Hall	San Marros Dally Bacom	TMRS	USPS						Manage of the contract	Smart Sign	QuickBooks Payroll Service	Paul E Brandenburg	Barbara J Grant Linda L Land		Name
Interest	Entrance maintenance Deposit	Official Pay - Dec 2015 & Jan 2016	000957765 0687110 0374970672071 9760590700920 9745120699546	Building Inspections	302013901		Deposit	Deposit	Created by Payroll Service on 01/15/2016	Direct Deposit	Direct Deposit	Official Pay - Jan	Deposit	Office Supplies		INV 1512259-5	Traffic Enforcement	Jul-Sep 2016 Storage Unit	Storage Unit Semi-Annual Rent	Contract Labor - Bookkeeping	Acct# 3532 - Street Signs & Office Expense	3000229534 & 300033364	3000096693	Annual DA 1906-Classified	01409			Interest	Deposit	Deposit	Service Charge			Created by Payroll Service on 12/31/2015	Direct Deposit	Direct Deposit Direct Deposit		Memo					
1000 Operating 1000 Operating 1006 PEG - #54	1000 Operating	1000 · Operating	1000 · Operating	1000 · Operating	1000 Operating	1000 Operating	1000 Operating	1000 · Operating	1000 · Operating	1000 · Operating	1000 · Operating	1000 · Operating	1000 - Operating	1000 · Operating	1000 Operating	1000 · Operating	1000 · Operating	1000 · Operating	1900 Accounts	1000 Operating	1000 · Operating	1000 · Operating	1000 · Operating	1000 Operating	1000 · Operating	1000 · Operating	1000 · Operating	1000 Operating	1023 · Ploneer B	1000 · Operating	1000 · Operating	1000 · Operating	1003 · Municipal	1000 - Operating	1000 Operating	1000 · Operating	1000 Operating		Account				
5500.61 · Printing & R 8900 · Miscellaneous 4000 · Interest Income	6500.21 · Outdoor Bea -SPLIT-	-SPLIT-	7500.01 · City Hall Utili	-SPLIT-	7500,02 · Telephone &	5500.50 · Office Suppli	3040 · AquaTexas Fra	5500 60 - Postage & S	-SPLIT-	-SPLIT-	-SPLIT-	-SPI T.	SPLIT-	-SPLIT-	-SPLIT-	-SPLIT-	-SPLIT-	3010 - Mixed Beverage	5500.50 · Office Suppli	5500.50 · Office Suppli	3090 : Development R	8020.60 · Traffic Enfor	5500.70 · Storage Rental	5500.70 · Storage Rental	6000.11 · Contract Labor	-SPLIT-	7500.03 · Outdoor Utili	7500.01 · City Hall Utili	7000 20 - Public Notices	-SPLIT-	5500.60 · Postage & S	5500.50 · Office Suppli	4000 - interest income	3005 - State Sales Lax	3000 · Ad Valorem Tax	5500.05 · Bank Fees &	5500.05 · Bank Fees &	6500.31 · Street Signs	-SPLIT-	-SPLIT-	-SPLIT-		Split
1.28	103.00						8,786.89	5,935.18		0.00	0.00	0.00					00:00	147.91 86.08			153.68												127.08	3,563,80	90,192.04					0.00	0.00		Debit
12.99 601.60	400.00	18.47	128.15 138.24	425.00	243.30	56.27		6 74	3,358.52			8.23	9.23	9.23	9.23	9.23	9.23		103.63	8.24	120.00	7.085.00	255.00	510.00	462.50	26.68	115.65	89.25	193.00	715.75	56.09	6.96	12 47			5.00	4.00	194./5	3,127.98				Credit

City of Woodcreek Transaction List by Date January 2016

Туре	Date	Nu _N	Name	Memo	Account	Split	Debit
Deposit	01/31/2016			Interest	1020 · Investment	4000 · Interest Income	9.20
Deposit	01/31/2016			Denosit	1022 · Crockett N	4000 Interest Income	141.5

- FEMA Met with FEMA representatives for Public Assistance. Public
 Assistance would include repairs for local roads and creek/stream cleanout.

 Must demonstrate that this was flood related and not just neglect or years
 of non-maintenance.
- Potential Hog Creek Detention Facility Regional stormwater mitigation project. Ongoing discussions with FEMA and Hays County. Likely to be an Interlocal project and not federal.
- Woodcreek Apartments. The second set of comments has been circulated amongst the reviewing parties. Project still tracking to commence the first quarter of 2016.
- Augusta Park. Park is nearing completion. Last set of projects underway and being completed. Should be finalized in the next 45 days.
- On Street Right of Way Parking Permits are now available at City Hall.





DARRELL W. AYRES CONSTABLE, PCT. 3 HAYS COUNTY, TEXAS



Woodcreek Patrol January 2016

Hours: Mileage:	<u>Total</u> 91 767
Traffic Citations/Warnings	2
Code Violation	0
Close Patrol:	3
Criminal:	3
Civil:	2
Other:	0
Public/Agency Assist:	6
Warrants:	0
Jailing:	0

Fax:

• Please note undocumented civil questions, concerns and other instances will not be included in this report.

Constable Ayres and Man Deputy Brown

512-847-7352 Office: 512-847-5532 e-mail: darrell_ayres@co.hays.tx.us



City of Woodcreek City Council Meeting January 13, 2016: 6:30 p.m. 41 Champions Circle Woodcreek, Texas 78676

Minutes

- 1.) Call to Order: Mayor Eskelund called the meeting to order at 6:30 p.m.
- 2.) Invocation
- 3.) Pledge
- 4.) Roll Call. Present: Mayor Eric C. Eskelund, Mayor Pro Tem Nancye Britner, Councilmember William Scheel, Councilmember Jerry Moore, Councilmember Gordon Marsh, Councilmember Judy Brizendine, Interim City Manager Paul Brandenburg, City Treasurer Gene Golembiewski, City Financial Coordinator Liane Park. Absent: Director of Public Works Frank Wood.
- 5.) Public Comments: George Hyde, representing the law firm of Denton, Navarro, Roca, Bernal, Hide and Zech withheld comments for a regular agenda item. Sharri Woods spoke about ordinance violations. John Lewis withheld comments for the public hearing. Marianne Mitchell expressed her thanks to the City for removing the accumulation of rocks on Brookmeadow Drive. Jack Kinkel chose to speak during the public hearing concerning fences. Dorothy Harris of 30 Cypress Point inquired about the engineering report in relation to the flooding. Nancye Britner commented on a letter from Texas Municipal Courts Education Center thanking the City for participating in National Night Out.
- 6.) Citizen Comments: There were no citizen comments.
- 7.) Report Items:
 - A. In the absence of Director of Public Works Wood. City Manager Brandenburg reported that he is coordinating information from DPW Wood and the County regarding the status of the 2015 repair requests, along with a list of storm damages resulting from the October 2015 flood.
 - **B.** City Treasurer Golembiewski reported year-to-date revenues of \$115,851.00 and \$66,896.00 in expenditures.
 - C. City Manager Brandenburg presented his Monthly Public Report.
- 8.) Consent Agenda:
 - A. Approval of the minutes of the Regular Woodcreek City Council meeting of December 9, 2015.
 - **B.** Approval of Treasurer's Report for December 2015.

Mayor Pro Tem Britner moved to accept the Consent Agenda in its entirety. The motion was seconded by Councilmember Moore, which passed with a vote of 5-0-0.

- 9.) Public Hearing and Action on Section 156.058 (Fencing) of the Code of Ordinances to allow fences nearer than 25 feet to an exterior lot line bordering the golf course under specified conditions.
 - A. Staff Report: City Manager Brandenburg thanked the Planning and Zoning Committee and all who were involved in creating a very good ordinance. He explained the need for a five foot setback from the rear property line and the small animal mesh addition to fences and the necessity of it matching the color and architecture of the fence.
 - **B.** Public Hearing: Hearing Open 6:30 p.m. John Lewis pointed out a discrepancy in the City Fee Ordinance relating to the permit fee for fence applications. Jack Kinkle expressed his appreciation of the current and past City Council for the effort, time and work that went into reaching this stage in the process. Hearing Closed: 6:56 p.m.
 - C. Discussion and Action: After discussion, Mayor Pro Tem Britner moved to approve Ordinance 156.058 as proposed, with the recommendations from P&Z as submitted, with a five (5) foot setback from the rear property line and small animal fencing not to exceed two (2) feet of the total height of the fence and material color recommended by P&Z. The motion was seconded by Councilmember Moore, which passed with a vote of 5-0-0.

Mayor Pro Tem Britner moved to amend the draft ordinance amending Section 156.058 of the City's Code of Ordinances as proposed, and to adopt changes permitting the construction of fences, based on the recommendations of the Planning and Zoning Commission. With the change to the small animal fencing not to exceed 50% of the total height of the main fence, and for the small animal fencing to be of the same color to match the architecture of the main fence. Councilmember Moore seconded the amended motion, which passed with a vote of 5-0-0.

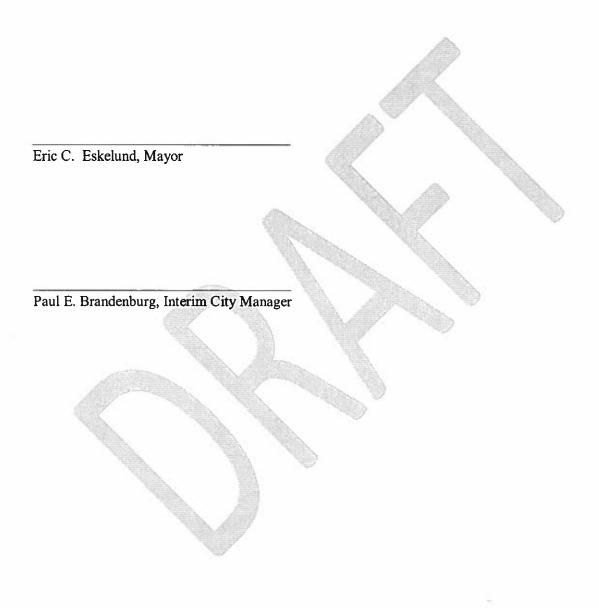
Councilmember Marsh moved to approve the original amended motion. The motion was seconded by Councilmember Moore, which passed with a vote of 5-0-0.

10.) Regular Agenda

- A. After discussion, Mayor Pro Tem moved to appoint Interim City Manager Brandenburg as the City's official Flood Plain Manager. The motion was seconded by Councilmember Moore, which passed with a vote of 5-0-0.
- **B.** George Hyde, of the law firm of Denton Navarro Rocha Bernal Hyde & Zech spoke in support of his firm. After discussion, Councilmember Marsh moved to appoint Denton Navarro Rocha Bernal Hyde and Zech for Woodcreek legal services. Councilmember Brizendine seconded the motion, which failed 2-3-0. Councilmember Moore moved to engage the firm of Roger Gordon Law as City Attorney. The motion was seconded by Mayor Pro Tem Britner, which passed with a vote of 3-2-0.
- C. After discussion, Councilmember Marsh moved to take no further action on the Joinder of Lots issue. The motion was seconded by councilmember Brizendine, which passed with a vote of 5-0-0.
- **D**. After discussion, Mayor Pro Tem Britner moved to direct City Manager Brandenburg to investigate Open Carry with Attorney Roger Gordon. The motion was seconded by Councilmember Marsh, which passed with a vote of 5-0-0.

E. After discussion, Councilmember Moore moved to accept Myers Concrete bid of \$6,500.00 for pothole repairs, with work to begin no later than January 18, 2016. The motion was seconded by Mayor Pro Tem Britner, which passed with a vote of 5-0-0. Councilmember Moore moved to accept Hays County's bid of \$4,280.00 for emergency repairs at the curve of Champions Circle. The motion was seconded by Councilmember Marsh, which passed with a vote of 5-0-0.

12.) Adjourn: There being no further business, Mayor Eskelund adjourned the meeting at 8:10 p.m.



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ORDINANCE NO. 16-219

CITY OF WOODCREEK, TEXAS

AMENDMENT TO CHAPTER 156 OF THE CODE OF ORDINANCES

ZONING ORDINANCE

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOODCREEK TO CORRECT A SCRIVENER'S ERROR TO ORDINANCE NO. 15-217 ADOPTED OCTOBER 14, 2015 AMENDING TITLE XV ("LAND USAGE"), CHAPTER 156 ("ZONING"), SECTION 156.029 ("PARKING"), OF THE CITY OF WOODCREEK CODE OF ORDINANCES; PROVIDING FOR EXCEPTIONS, UNDER SPECIFIED CONDITIONS, TO THE PROHIBITION AGAINST PARKING VEHICLES ON PUBLICLY-OWNED RIGHTS-OF-WAY, **PARK** GREENBELT; LIMITING SUCH PARKING ON RIGHTS-OF-WAY FRONTING A RESIDENTIAL PROPERTY TO THE OWNERS AND OCCUPANTS OF THE PROPERTY ABUTTING THE PARKING SPACE, THEIR GUESTS, AND ANY NEIGHBOR TO WHOM SUCH OWNERS AND OCCUPANTS MAY SPECIFICALLY GRANT PERMISSION: PROHIBITING SUCH PARKING BETWEEN THE HOURS OF 2:00 A.M. AND 6:00 A.M. WITHOUT AN OVERNIGHT PARKING PERMIT; PROVIDING A PROCESS, AND ESTABLISHING A \$10.00 ANNUAL FEE FOR ISSUANCE OF SUCH OVERNIGHT PARKING PERMITS; PROVIDING A PENALTY FOR VIOLATIONS; PROVIDING FOR ENACTMENT, REPEALER, SEVERABILITY. CODIFICATION, AND EFFECTIVE DATE, AND FINDING PROPER NOTICE AND MEETING.

- WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and
- WHEREAS, the City Council finds that parking opportunities in the residential districts of the City are very limited; and
- WHEREAS, The City Council adopted Ordinance No. 15-217 on October 14, 2015, amending Title XV, Chapter 156, Section 156.029 to provide for exceptions, under certain

Ordinance No. 16-219
Amending Chapter 156 of the Code of Ordinances ("Zoning")

conditions, to the prohibition against parking vehicles on the rights-of-way, and additional exceptions as set forth herein; and

- WHEREAS, the City Council in the adoption of Ordinance No. 15-217 by a 3-0 vote expressed their intent to adopt the aforementioned exceptions;
- WHEREAS, the City Council in the adoption of Ordinance No. 15-217 intended to approve an Ordinance expressly addressing right-of-way parking, and extraneous language was inadvertently included in said Ordinance; and
- WHEREAS, the City Council finds that the amending the Zoning ordinance to allow and regulate additional parking opportunities, as provided for in this ordinance, is reasonable, necessary, and proper for the good government of the City of Woodcreek,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Woodcreek:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. ENACTMENT

Ordinance No. 15-217 be and the same is hereby amended to correct a scrivener's error to amend Chapter 156 ("Zoning") of the Code of Ordinances of the City of Woodcreek at Section 156.029 so as to read in accordance with *Attachment A*, which is attached hereto and incorporated into this Ordinance for all intents and purposes.

3. REPEALER

All ordinances, resolutions, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

4. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

5. CODIFICATION

The City Secretary is hereby authorized and directed to record and publish the language of Chapter 91, as amended by this Ordinance, in the City's Code of Ordinances.

Ordinance No. 16-219
Amending Chapter 156 of the Code of Ordinances ("Zoning")

6. EFFECTIVE DATE

This Ordinance shall be effective immediately upon its passage and the publication of caption of this ordinance.

7. PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was attended by a quorum of the City Council, was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

PASSED & APPROVED this, the	day of February, 2016, by a vote of (ayes) to
(nays) and (abstentions) of the Cit	ty Council of Woodcreek, Texas.
CITY	Y OF WOODCREEK:

Mayor Eric C. Eskelund

ATTEST:

Paul Brandenburg, City Manager

APPROVED AS TO FORM: The Law Office of Roger Gordon

Attachment "A"

City of Woodcreek

CODE OF ORDINANCES

TITLE XV: LAND USAGE

CHAPTER 156: ZONING

General Requirements and Limitations

§ 156.029 PARKING.

Parking of automobiles, trucks, buses, trailers, mobile homes, recreational or commercial vehicles on publicly-owned rights-of-way, park or greenbelt is prohibited except under the following conditions:

- (A) Parallel parking of personal automobiles and trucks will be allowed along the street right-of-way in front of a residential property if the vehicles are pulled off the street pavement (all tires must be off the pavement), no part of the vehicle projects out over the pavement, and the grass has been moved to a height of less than 4 inches.
- (B) Residential property owners may elect to surface the parallel parking space in the right-of-way with a pervious cover, such as gravel or crushed granite.
- (C) Parking on rights-of-way allowed by this section is prohibited between the hours of 2:00 a.m. and 6:00 a.m. unless the resident obtains an overnight permit from the city.
- (D) Parking on rights-of-way allowed by this section is restricted to the owners and occupants of the property abutting the parking space, their guests, and any neighbor as such owners and occupants may specifically grant permission to.
- (E) An overnight parking permit will be issued by the city upon completion of an application and payment of an annual \$10.00 fee. All permits will expire on December 31 of the year in which they were issued. The permit hangers will be a different color each year. This permit must be hung from the rear view mirror or the parked vehicle will be issued a violation.
- (F) Parking of personal vehicles shall be allowed on publicly-owned rights-of-way, parks and greenbelts with paved or pervious parking spaces provided by the city, subject to the restrictions of any posted signs.
- (G) Penalty. Any person violating any provision of this section shall be subject to the penalties and provisions in § 10.99 of this code of ordinances.

Council Meeting Date: February 10, 2016

AGENDA ITEM COVER SHEET

Subject/Title: Swearing in and Oath of Office of the City Attorney Roger Gordon.

Item Summary:

The City Attorney position is required to be sworn into office. At the last City Council meeting on January 13, 2015, the City Council approved the Law Offices of Roger Gordon for the city's City Attorney.

<u>Financial Impact/Financial Information</u>:

None

Comments/Recommendation:

Mayor Eskelund will conduct the swearing in and oath of office.

<u>Attachments</u>

None

Submitted By:

Paul E. Brandenburg

City Manager

RESOLUTION NO.			
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A RESOLUTION AUTHORIZING THE CITY TO POST NOTICES AT THE ENTRANCES TO BUILDINGS OWNED OR LEASED BY THE CITY OF WOODCREEK PROHIBITING CONCEALED OR OPENLY CARRIED HANDGUNS AS PROVIDED BY STATE LAW AND TO POST NOTICES ADVISING THE PUBLIC OF THE PROHIBITION OF CARRYING A HANDGUN IN CITY FACILIITES THAT HOUSE THE MUNICIPAL COURT AND COURT OFFICES.

WHEREAS, the City Council finds that the State of Texas has passed House Bill 910 which became effective January 1, 2016 allowing the concealed or open carrying of handguns by license holders, allowing license holders to carry handguns in public areas to include buildings owned or leased by a governmental entity; and

WHEREAS, the City Council finds that Texas Penal Code Section 30.06 and 30.07 provide statutory notice that a license holder they may not carry a handgun either concealed or openly carried into any room which houses a meeting of a governmental entity that is subject to the Open Meetings Act if notices are properly posted; and

WHEREAS, the City Council finds that Texas Penal Code 46.03 also permits the City of Woodcreek (City) to prohibit a handgun license holder from carrying a handgun in portions of a building utilized by a government Court or offices which are essential to the Court operations and to make the determination as to which portions of the building are essential; and

WHEREAS, the City Council finds that the Texas Attorney General has determined the new regulations require the City to confer with the Municipal Court about which portions of the building are essential for the Court and Court offices; and

WHEREAS, the City Council finds it is beneficial for the safety of all participants and attendees to prohibit the carrying of handguns in the Municipal Court, Court Offices or a Governmental Meeting that is subject to the Open Meetings Act and place such statutory notices in compliance with the new laws at all the relevant locations in the City; and,

WHEREAS, the City Council finds it is beneficial for the safety of all participants and attendees to place signs designating areas where handguns are prohibited pursuant to Texas Penal Code 46.03;

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF WOODCREEK, TEXAS:

<u>Section 1</u>. The City recognizes Penal Code 30.06, 30.07 and 46.03 as the applicable state statutory regulations governing the possession of handguns in municipal buildings.

Section 2. The City hereby prohibits handgun license holders from carrying in City courtrooms, Court offices and portions of the building identified as essential to the function of the Court and Court offices as identified in the schematic attached hereto as Exhibit A.

Section 3. The City shall post signs to be located at the doors to the building(s) and areas within any building which house City courtrooms, Court offices and those areas identified as essential to the function of the Court and Court offices stating:

Essential Court Facilities
Weapons Prohibited
Texas Penal Code §46.03

Section 4. The City also prohibits handgun license holders from carrying handguns in rooms during meetings that are subject to the Open Meetings Act as identified in the schematics in Exhibit A. The City shall erect signs to be located at the doors to the building(s) that reflect the specific statutory language for the signage and shall post the signs before the building is open to the public prior to any applicable meeting. At all other times, the signs shall be removed.

<u>Section 5</u>. The City expressly permits handgun license holders from carrying handguns in rooms that are otherwise subject to the Open Meetings Act during non-governmental or social gatherings provided the rooms are not being used for governmental purposes at that time; for example, coffee groups or bridge clubs.

<u>Section 6</u>. The City Council directs the City Manager or his designee to post and remove the requisite signs as stated above.

Section 7. This Resolution is effective immediately upon passage and repeals any prior resolutions, policies or practices inconsistent or in conflict with this Resolution

PASSED & APPROVED this, the to (nays) and (abstentions) or		, 2016, by a vote of lof Woodcreek, Texas.	_ (ayes)
CI	TY OF WOODC	REEK:	
1	Mayor Eric C. Esk	elund	
	ATTEST:		
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APPROVED AS TO FORM:

Paul Brandenburg, City Manager

The Law Office of Roger Gordon

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Council Meeting Date: February 10, 2016

AGENDA ITEM COVER SHEET

Subject/Title: Report and Action on the City's Transportation Improvement Plan (TIP)

<u>Item Summary:</u> This report is the product of several years of work involving the community, transportation committee, and the elected body. The purpose of the TIP was to create a plan to address the condition of the city's roads in a systematic and financially prudent manner.

Financial Impact/Financial Information:

- 2016 \$25, 560 for Engineering and Design
- 2017 2017 See report

Comments/Recommendation:

- It is staff's recommendation to have the City Council approve and accept the TIP.
- There is a companion item on the City Council agenda authorizing the expenditure of \$25,500 from the capital fund in order to conduct the design and engineering in 2016, for the subsequent road projects identified in the TIP for 2017.

Attachments

 City of Woodcreek Transportation Improvement Plan prepared by Engineer Dan Rogers and dated and stamped January 26, 2016

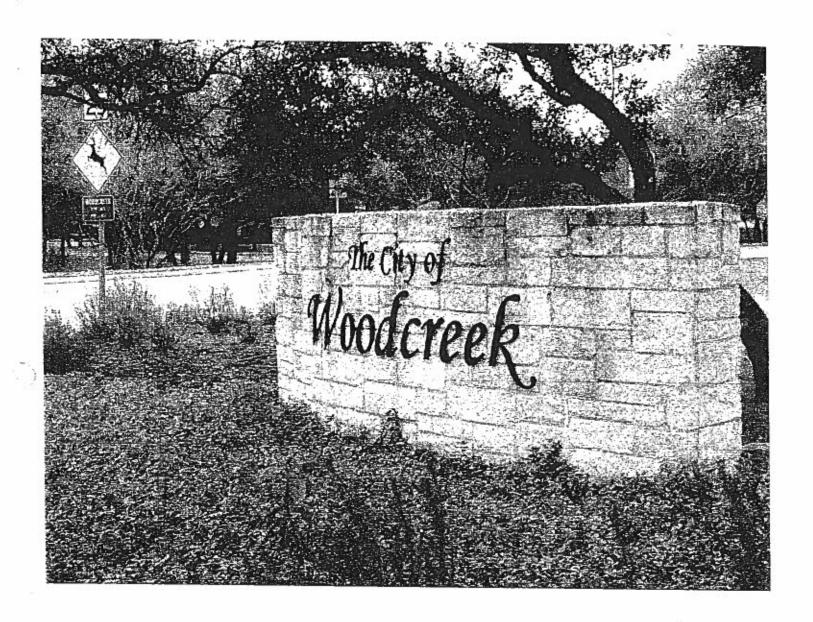
Submitted By:

Paul E. Brandenburg

City Manager

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City of Woodcreek Transportation Improvement Plan



Prepared by: Dan Rogers January 26, 2016



<u>Purpose:</u> The City of Woodcreek (City) has an extensive road network (network) that has been maintained at City expense. The network was constructed in conjunction with the Woodcreek Subdivision. As the network has aged, the maintenance expense has increased to the point that it consumes a substantial portion of the City budget. In order to proactively control future maintenance expenses, the City has contracted with Dan Rogers of Rogers Design Services to develop a long range Transportation Improvement Plan (TIP).

The City is aware that much of the maintenance effort to date is directly related to the modest pavement structure and drainage facilities provided by the Subdivision developer. By improving pavement structure and drainage facilities, network maintenance expenses can be reduced. The purpose of this TIP development effort is to determine what combination of maintenance and repair on the network will provide the better financial outlook for future City network maintenance expenditures. In addition, the study considered other network improvements that should be considered as part of this effort.

Process: Mr. Rogers collected data on all the roads in the network. Data was collected related to road condition, drainage features, and safety features. The data collection sheets are included in this document as an appendix. After collecting this data, Mr. Rogers reported the results of the findings to the Transportation Committee (the Committee) at a meeting on 12/1/14. Based on the discussion at this meeting, there were several recommendations that began to be implemented into the TIP. Mr. Rogers developed a preliminary plan for network improvements and shared it with the committee at the meeting on 1/12/15. Based on comments received at this meeting, Mr. Rogers updated the plan, and submitted it to the Committee on 2/9/15. The Committee agreed with the revisions and directed Mr. Rogers to develop a draft TIP including the preliminary plan for network improvements for review and discussion at the Committee meeting of 3/16/15.

Based on comments at the meeting of 3/16/15, Mr. Rogers updated the TIP. After reviewing the TIP, the Committee transmitted the TIP to the City Council for review and approval.

Findings: Based on field data collected, the following findings and recommendations were developed: Roadway Geometrics / Safety data: Of the 33 roads in the network, 18 appear to have a potential fixed object in the clear zone; 8 appear to have sight distance deficiencies at intersections, and 7 appear to have stopping sight distance deficiencies. I recommend that the Committee and the City develop a set of design criteria based on the roadway functional classification. The committee has already developed a classification system for the network and developing criteria related to that designation is recommended. After developing these criteria, I recommend taking steps to resolve the deficiencies as feasible. Where fixed objects are currently located in the clear zone of a road, The City should consider developing policy of how to address that related to both the existing condition and related to proposed conditions. If the object is a tree, the City should determine if the object warrants removal, protection, or notification. The City should develop policies related to new and replacement mailbox structures that accommodate break-away features if they are in the clear zone of the roadway. Where intersection sight distances are restricted by vegetation that is in ROW, the vegetation should be cleared to allow proper sight distance. The City should consider developing policy to regulate the use of certain types of andscaping in locations where that landscaping might create a safety issue in the future. Where

stopping sight distance is deficient for the roadway, the City should determine what alternative resolutions are available including notification and other speed reduction strategies.

Pavement Condition data: There is a need for maintenance on many of the roads in the network; however the roads are in relatively good shape from a structural standpoint. Much of the maintenance relates to substandard drainage, and as drainage issues are resolved, maintenance costs will decrease from current levels. In addition, some maintenance costs are related to substandard pavement structure. As roadways are repaired, if there are substandard pavement structures, they should be improved.

The Committee has identified four roads as falling under the classification of collectors including Woodcreek Drive, Brookhollow Drive, Brookmeadow Drive, and Champions Circle. Sixteen roads were classified as local roads, and fifteen roads were classified as ultra low volume roads. A Roadway Classification Map is included as an appendix to this TIP.

It is the desire of the Committee that the collector roads (Woodcreek Drive, Brookhollow Drive, Brookmeadow Drive, and Champions Circle) be upgraded to a Hot Mix Asphaltic Concrete Pavement (HMACP) surface. As commonly implemented, this would be a 2" thick mat over the existing roadway. Previous studies have identified that the flexible base (flex base) used in Woodcreek Drive is 2.5" to 3" thick. This is much lower than usual. It would be common to have 6" of flex base on a roadway with this level of traffic. Accordingly, the TIP recommends reconstructing the existing roadway on Woodcreek to address this deficiency prior to installing HMACP. In addition, drainage of Woodcreek should also be considered and repaired as part of the construction effort. Since the cost of an HMACP overlay is high, it is prudent to determine the thickness of the other two roads that are candidates for the HMACP overlay. If the pavement structures are found to be deficient, that should be resolved as part of the construction of that road. The TIP has an allowance for additional testing, but does not provide for any additional reconstruction (other than Woodcreek). If the testing reveals that additional reconstruction is required, the TIP should be updated to reflect that.

The Committee indicated a preference to develop a TIP based on the following approach: There are three ways to approach improvements.

- A silver approach would provide for the minimum level of maintenance needed to maintain the network as-is. It would not include addressing any drainage or structural issues.
- A gold approach would provide for a silver level of maintenance, but would also include
 addressing structural and drainage deficiencies as part of the effort. Only those deficiencies that
 be expected to reduce long term maintenance costs will be implemented. Improvements will be
 measured with respect to providing the most "bang for the buck".
- A platinum approach will provide for a silver level of maintenance and would also address structural and drainage deficiencies. All deficiencies would be addressed regardless of benefit and cost implications. Improvements will not be measured with respect to cost and benefits, but will be implemented on a network wide basis.

Based on discussions with the Committee, it was determined that the gold approach was the best for the City. This approach would provide for an HMACP surface on the four collector level roadways, and a chip and seal surface on all other roadways. Improvements to the pavement structure on the collectors would be provided to protect the investment into the HMACP surface. In addition, drainage improvements would be implemented as part of the construction effort. The drainage improvements would be implemented on both collectors as part of the construction project and on the local roads as part of the maintenance efforts.

Based on feedback from the Committee, the preference is for providing construction/reconstruction by a contractor every other year (even years starting in 2016). In the odd years, starting in 2017, the City would contract with Hays County to procure county-force based maintenance services. Additionally, in odd years funds are proposed to be set aside for development of construction and drainage plans for use in the successive years. The duration of the TIP was set to occur over a 12 year cycle. This approach will accomplish all the goals related to implementation of a gold plan in 12 years. The average annual cost of implementation is \$141K. The odd (maintenance) years have an average annual cost of \$93K, and the even years have an average annual cost of \$209K. It is projected that after this TIP is completed, the annual maintenance expense will be reduced to \$50K to \$60K per year with little to no additional construction needed. The summary of annual expense allocations is detailed in the following table:

Table 1 - Proposed Annual Allocations and Expenses

Allocation /Year	Maintenance	HMACP Overlay	Drainage	Safety	Construction Total	Engineering/ investigation	Contingency	Total Annual Expense
Allocation	100%	0%	0%	0%				
2016	\$11,000	\$0	\$0	\$0	\$11,000	\$25,500	\$0	\$36,500
Allocation	11%	75%	11%	2%				7.
2017	\$20,000	\$130,500	\$19,500	\$4000	\$174,000	\$10,000	\$18,000	\$202,000
Allocation	95%	0%	0%	ro/	<u> </u>			
2018	\$72,081	0%	0%	5%				
2018	\$72,081			\$4000	\$76,081	\$26,440	\$9,852	\$112,373
Allocation	9%	79%	9%	2%				
2019	\$20,000	\$168,000	\$20,000	\$4000	\$212,000	\$10,000	\$21,800	\$243,800
Allocation	95%	0%	0%	5%				
2020	\$79,337			\$4000	\$83,337	\$26,600	\$10,594	\$120,530
Allocation	9%	82%	9%	0%				
2021	\$20,000	\$182,000	\$20,000	070	\$222,000	\$10,000	\$23,200	\$255,200
12						*		,
Allocation	100%	0%	0%	0%				
2022	\$76,752				\$76,752	\$25,000	\$10,175	\$111,927
Allocation	9%	82%	9%	0%			ļ	
2023	\$20,000	\$181,500	\$20,000		\$221,500	\$10,000	\$23,150	\$254,650
Allocation	100%	0%	0%	0%				

2024	\$73,058	1			\$73,058	\$25,000	\$9,806	\$107,864
					,	,,,	70,000	7207,004
Allocation	12%	77%	12%	0%				
2025	\$20,000	\$132,000	\$20,000		\$172,000	\$10,000	\$18,200	\$200,200
Allocation	100%	0%	0%	0%				
2026	\$74,241		\$0		\$74,241	\$0	\$8,136	\$82,377
Allocation	84%	-	16%	0%				
2027	\$52,735		\$10,000		\$62,735	\$0	\$0	\$62,735

In table 1, the proposed annual expense and related allocation breakdown per expense category are summarized for each year from 2016 through 2026. By year 2027 under this plan, all Local and Collector functional classes of road will have been improved to include drainage and surfacing improvements as indicated. After these improvements are in place, the annual maintenance expense will be reduced to something on the order of the expenses shown in year 2026. This should be the expectation for maintenance expenses for the foreseeable future. The basis of the costs identified in Table 1 is shown in Table 2:

Table 2 - Proposed Annual Expenses

	Activity	Ĺ	W	Unit cost	Exp
20	016				
Design Engineering for 2016			\$25,000		
Pavement boring on Champions Cir and Brookm			\$500		
(4)				_	
2	017				
Brookhollow from Woodcreek to Augusta	НМАСР	4350	20	1.5	\$130,500
Drainage					\$19,500
Maintenance					\$20,000
Contract Administration / Construction Inspect			\$10,000		

Ì	Activity	L	Uni W cos		Exp
Contingono (10%)	, , , , , , , , , , , , , , , , , , , ,	•	4	•	
Contingency (10%)					\$18,000
total allocation					\$198,000
2018					
Augusta Drive from Brookhollow to Brookhollow	Chip Seal	3700	18	0.73	\$48,618
Augusta Lane	Chip Seal	1500	18	0.73	\$19,710
Jack Miller	Crack Seal	620	18	0.15	\$1,674
Overbrook Ct	Crack Seal	770	18	0.15	\$2,079
Design Engineering					\$25,000
Utility investigation (36 lots @ \$40/lot)					\$1,440
Contingency (10%)					\$9,852
total allocation					\$108,373
2019	•				
Woodcreek from Champions Circle to Brookhollow	reconstruct	2400	20	2	\$96,000
Woodcreek from Champions Circle to Brookhollow	и НМАСР	2400	20	1.5	\$72,000
Drainage					\$20,000
Maintenance					\$20,000
Contract Administration / Construction Inspection					\$10,000
Contingency (10%)					\$21,800
total allocation					\$239,800

	Activity	L	Un W cos		Exp
20	20				
Augusta Drive from Brookhollow to end	Chip Seal	2400	18	0.73	\$31,536
Dolittle Dr	Chip Seal	2800	18	0.73	\$36,792
Jack Miller	Chip Seal	620	18	0.73	\$8,147
Wilson Circle	crack Seal	1060	18	0.15	\$2,862
Design Engineering					\$25,000
Utility investigation (40 lots @ \$40/lot)					\$1,600
Contingency (10%)					\$10,594
total allocation				···	\$116,530
20	021			÷	
Woodcreek from Brookhollow to Champions Cir	cle reconstruct	2600	20	2	\$104,000
Woodcreek from Brookhollow to Champions Cir	cle HMACP	2600	20	1.5	\$78,000
Drainage					\$20,000
Maintenance					\$20,000
Contract Administration / Construction Inspecti	on				\$10,000
Contingency (10%)					\$23,200
total allocation				 .	\$255,200

	Activity	L	W co	st	Exp
202	2				
Westwood Dr from Brookhollow to Pebblebrook	Chip Seal	1060	18	0.73	\$13,928
Pebblebrook from end to end	Chip Seal	2070	18	0.73	\$27,200
Stonehouse from woodcreek to end	Chip Seal	800	18	0.73	\$10,512
Treemont Trace from Woodcreek to end	Chip Seal	600	16	0.73	\$7,008
Par Circle	Chip Seal	350	16	0.73	\$4,088
Par View	Chip Seal	1200	16	0.73	\$14,016
Design Engineering					\$25,000
Utility investigation (0 lots @ \$40/lot)					\$0
Contingency (10%)					\$10,175
total allocation					\$111,927
20.	23				
Champions from Woodcreek to Overlook	НМАСР	1950	20	1.5	\$58,500
Brookmeadow	HMACP	4100	20	1.5	\$123,000
Drainage					\$20,000
Maintenance					\$20,000
Contract Administration / Construction Inspection	วก				\$10,000
Contingency (10%)	£				\$23,150
total allocation					\$254,650

Unit

<u>u</u>	Activity	L		nit ost	Exp
20	24		_	-	
Cypress Point	Chip Seal	1700	18	0.73	\$22,338
Deerfield	Chip Seal	1200	18	0.73	\$15,768
Country Lane	Chip Seal	1400	18	0.73	\$18,396
Shady Grove	Chip Seal	1260	18	0.73	\$16,556
Design Engineering		78			\$25,000
Utility investigation (0 lots @ \$40/lot)					\$0
Contingency (10%)					\$9,806
total allocation		·			\$107,864
20	025				
Champions from Overlook to Champions CT	HMACP	3400	20	1.5	\$102,000
Champions CT	НМАСР	1000	20	1.5	\$30,000
Drainage					\$20,000
Maintenance					\$20,000
Contract Administration / Construction Inspecti	on				\$10,000
Contingency (10%)					\$18,200
total allocation					\$200,200

		Activity	L	W	Unit cost	Exp
	2026					
Canyon Creek		Chip Seal	1960	18	0.73	\$25,754
Palmer Lane		Chip Seal	1750	18	0.73	\$22,995
Wilson Circle		Chip Seal	1060	18	0.73	\$13,928
Wildwood Circle		Chip Seal	880	18	0.73	\$11,563
Spalding Circle		Chip Seal	400	15	0.73	\$4,380
McGregor Circle		Chip Seal	250	15	0.73	\$2,738
Design Engineering						\$0
Utility investigation (0 lots @ \$40/lot)						\$0
Contingency (10%)						\$8,136
total allocation	· <u>-</u>					\$89,494
>	2027	,				i) .v.
Annual Chip Seal			\$48,160			
Annualized Chip Seal expense based on 10 y	ear occ	currence	\$52,735			

Assumptions/notes:

- 1. All costs were developed on a baseline 1/1/2015 budget.
- 2. Reconstruction costs were based on statewide averages.
- 3. County force expenses were based on data provided by Hays County.
- 4. Over the life of the TIP, costs will rise and fail. As the changes in price affect the implementation schedule, the TIP should be updated to reflect those revisions.

SUMMARY

A program based approached to maintenance and improvement of transportation facilities should include the following components:

Roadway Classification: It is critical to planning to separate infrastructure by purpose. Local roads provide access while collector roads collect traffic from local roads and connect to arterials. It is recommended that City streets be classified as Low Volume Local, Local, and Collector. For the purposes of this study, Brookhollow Drive, Woodcreek Drive, Brookmeadow Drive, and Champions Circle have been designated as Collector facilities. No criteria to segregate Low Volume Local from Local have been established. The City should develop these criteria as part of further transportation improvement efforts. Safety: It is recommended that the City develop and adopt policies addressing potential safety hazards in City ROW, including: fixed objects – mailboxes, landscaping structures, large trees, etc.; landscaping – Maintenance required to maintain clear intersections, installation of new landscaping in intersection sight triangles. In areas where these safety concerns are not readily resolved, warning signage may be warranted.

Maintenance: All local and low volume local facilities are programmed to have maintenance over the 10 year transportation plan. Maintenance efforts will include overlaying the road with a seal coat (or chip seal), sealing cracks, re-establishing pavement edge (where the edge of pavement is eroding), and potentially widening the facility to an acceptable minimum width. This maintenance is presumed to be performed by Hays County forces. Minimum roadway acceptable widths will need to be defined as part of the roadway classification effort. As the classification process has not been completed, no widening efforts have been included in maintenance efforts. In addition, there is no current plan for drainage improvements related to maintenance efforts. However, there are drainage improvements needed on leveral of the Low Volume Local and Local roads. It is recommended that the City consider adding City wide drainage maintenance and improvement to the Transportation Plan efforts.

Improvement: City streets identified as Collectors are programmed to have improvements including restoration of minimum width, restoration of roadway crown, improved drainage features, warranted safety improvements, development of a pavement structure (with strength sufficient for expected traffic volumes), and Hot Mix Asphaltic Concrete Pavement overlay. In order to accomplish these improvements, the City will need to contract with an Engineer to develop construction plans, assist with contract procurement, and confirm contract compliance. The engineer should address safety, drainage, and roadway design elements as part of the design. As part of this design effort, additional geotechnical investigations and pavement design efforts will likely be required. The current approach to improvements is based on beginning improvement efforts in locations where water line restoration has been completed. Woodcreek Drive has need for maintenance and improvement. Apparently, there is a water line located longitudinally in Woodcreek Drive that will need to be restored. Improvements to Woodcreek Drive have been delayed in the program in order to allow water line restoration prior to roadway reconstruction. While the current state of Woodcreek Drive is not optimal, if waterline restoration can be accomplished within the three years currently identified, no interim maintenance should be needed. However, if improvements to Woodcreek Drive are delayed by waterline improvements, this assumption may need review.

The City has committed substantial resources to studying the roadway network. This Transportation Plan has been developed as part of that effort. Moving forward, the City should review this plan, propose any revisions desired, and then begin Plan implementation. Implementation will require the development of Transportation Facility Policy. The effort to develop and implement appropriate policy will reduce City risk and provide a safer transportation network. Policy issues to address include Safety policies, Drainage

policies, and Maintenance policies. In addition to policy development, the City will need to monitor the progress of this plan and adjust the plan as unforeseen issues arise and affect the Plan.

TA 7.3 SUMMARY OF HAYS COUNTY ROAD STANDARDS*

*** () or in the second of th	Not more than 100	101-1000	1001-2500	2501-5000	5001-15000	More than 15000
erage Daily Traffic (one-way trips)	NOT INDICATED	Local Street	Minor Collector	Maior Collector	Minor Arterial	Major Arterial
nctional Classification	Country Lane	Lucal Ollect	35 mph	45 mph	55mph	
sign Speed	25 mpn	IIdill C7	33 113011	2	4	All elements
nber of Lanes	2	7	100	102	100,	includina
W Width	50,	-00.	00	7.6'	48'	geometric
th of Traveled way	181	20.	7.7.	47	2 -	pac triouci
# of Spoulders	2'	'4	2,	و	0	ושיטעני שווט
imum Centerline Radius	200,	300′	375'	675'	975.	Cross-section
inum Tangent Length between Reverse	50,	100,	150'	300,	500'	shall be approved
imum Radius for Edge of Pavement at	25'	25'	25'	25'	25'	by the
rsections	90 100	80.100	80-100	80-100	80-100	Road Director
irsection Street Angle	11%	11%	10%	%6	8%	on a case-by-case
imum Street Centerline Offect at Adjacent	125	125'	125'	125'	125'	basis.
rsections	175'	175'	250'	350'	550′	
muni Suppling Sight Distance	250'	250'	350'	450'	550'	
Indin mersecuon organ pistanos	4:01	4:01	5:01	5:01	6:01	
in rolesiupe Grade	3:01	3:01	4:01	4:01	4:01	
in backslope Grade	.09	65'	65'	.29	65'	
imital Cul-de-sac NOW Idadius	35'	45'	45'	45'		
ווומווו כחו-מכ-פסר מעכוונטוו יממימי						
98:						
y deviation from these standards must be the subject of an approved variance.	of an approved variance.					
is that are restricted by plat note to one single-family residence shall be presumed to generate 10 one-way trips per day. Average daily traffic for all other lots shall be determined on	sidence shall be presumed to g	enerate 10 one-way	trips per day. Average da	ily traffic for all other lots	shalf be determined on	8
-by-case basis by the Road Director.						
casional short runs between intersections may exceed the amounts shown, but maximum grades through intersections may not exceed the amounts shown.	the amounts shown, but maxim	um grades through to	ntersections may not exce	sed the amounts shown.		
te entire side ditch shall be totally contained within the road right-of-way or a dedicated drahage easement. Guardrails will be required.	oad right-of-way or a dedicated	drainage easement.	Guardrails will be require	ď.		
cul-de-sac shall have a cross slope that exceeds 6 percent.	rcent.				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of Stroots
svegetation of disturbed areas within new road rights of way is required where the dilch depth exceeds 8 - 0" from the edge of shoulder to bottom of disturbed areas within new road rights of way is required where the dilch depth exceeds 8 - 0" from the edge of shoulder to bottom of disturbed areas within new road rights of way is required where the dilch depth exceeds 8 - 0" from the edge of shoulder to bottom of disturbed areas within new road rights of way is required where the dilch depth exceeds 8 - 0" from the edge of shoulder to bottom of disturbed areas within new road rights of way is required where the dilch depth exceeds 8 - 0" from the edge of shoulder to bottom of disturbed areas within new road rights of way is required where the dilch depth exceeds 8 - 0" from the edge of shoulder to bottom of disturbed areas within the edge of shoulder to be a considered area.	way is required where the ditch	depth exceeds 8' - 0	" from the edge of should	er to bottom of allon on C	Outilly Laires and Local	al Ollocia
from edge of shoulder to bottom of ditch on Minor Collectors, and 4.0" from edge of shoulder to bottom of ditch on Major Collectors and Minor Anerials.	ctors, and 4'-0" from edge of sh	oulder to bottom of d	litch on Major Collectors	and Minor Anemais.	aling the or cutter of	s 150 fl
idual driveway entrances, if not shown on the approved constructions plans,	constructions plans, must be a	proved by the Road	Director, Maximum space	must be approved by the Road Director. Maximum spacing between continental unreways of curb curb is con-	diveways of cuit out	
y-end treatments required on all driveways. (Minimum 6:1 stope)	3:1 slope)			obushes This is to be desired	mossible wider ROMs	when
design standards may be modified on a case-by-case basis as each project merits depending upon topography and other pertinent realures. This is to include pussible when the modified on a case-by-case basis as each project merits depending upon topography and other pertinent realures. This is to include pussible when the modified on a case-by-case basis as each project merits depending upon topography and other pertinent realures.	basis as each project merits der	ending upon topogra	aphy and other pertinent	eattires. This is to include	possible widel 100 vo	
ned backstopes will not fit within standard ROW.			111111111111111111111111111111111111111	O when to be in County DO	// an additional 10' of	ROW will be
lily construction & design, if intended to be underground, will need to be coordinated with the County Road Dept. If placement of trimines is to be in County Now, an administration of the intended to be underground, will need to be coordinated with the County Road Dept. If placement of trimines is to be in County Now, an administration of the intended to be underground, will need to be coordinated with the County Road Dept. If placement of trimines is to be in County Now, an administration of the intended to be underground, will need to be coordinated with the County Road Dept. If placement of trimines is to be in County Now, an administration of the intended to be underground.	d, will need to be coordinated w	Ith the County Road	Dept. It placement of train	ON A PORT OF THE COMMING A PORT OF THE COMMI	AA' all adolloon	
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road and drainage construction may begin until a set of construction and utalities begin drained for scheduling information.	Il collsu delloit ailo diamage piat	is idea been approx	tact the County Road De	partment for scheduling in	formation.	
eventy-1 wo (72) hours before construction is to begin a	bieconsinction incerning is to be			3		
ia.						

CITY OF WOODCREEK, TEXAS STREET EVALUATION

Submitted to:
Department of Public Works
City of Woodcreek, Texas



4201 Freidrich Lane, Suite 110 Austin, Texas 78744

REPORT NO. AP-12-16841 October 27, 2014

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1. INTRODUCTION

Road deterioration is a constant force that causes road quality to decline based on constant traffic and environmental loads. HVJ Associates, Inc. (HVJ) was contracted to conduct pavement ratings and evaluate the current needs of the City of Woodcreek, Texas. All pavements sections in the City have been evaluated using HVJ pavement condition rating procedures [Ref. 1]. The following project tasks have been completed:

- Collect visual condition survey data on all street sections within the maintenance responsibility of the City of Woodcreek, Texas to obtain individual pavement distress ratings for determining an overall Pavement Condition Rating (PCR).
- Provide condition assessment report with summary statistics of our findings.
- Estimate maintenance and rehabilitation costs.

Based on the City maintenance responsibility and Google Earth, it is estimated that the City of Woodcreek is composed of approximately 85 sections and approximately 10 centerline miles. HVJ staff completed a 100% visual pavement condition survey of the City of Woodcreek maintained streets to determine the Pavement Condition Rating (PCR) of each section. The surveys were conducted by trained HVJ staff using the HVJ condition survey procedures used in multiple Texas cities. Surveys will provide the City with information regarding the current condition of the streets and the potential repairs that will need to be performed. HVJ's assessment included in this report of the streets within the system will improve the City's ability to estimate future repair requirements, plan maintenance and rehabilitation programs and to estimate street funding needs. The City of Woodcreek network average condition assessment score yielded a value of 83 on a scale of 0 to 100.

2. PAVEMENT NETWORK INVENTORY

Currently the City of Woodcreek street inventory consists of approximately 10 centerline miles, which are maintained by the city. The pavement network inventory was based on the city website and a field visit with city staff. Based on the listing, HVJ Associates, Inc. identified and surveyed 159 street sections. Based on the field surveys and length estimations from Google Earth, the following network inventory was determined; quantities, functional classification area, number of sections, and section length:

<u>Quantities</u>

Table 1: Inventory Quantities

Item	Collector	Local	Total
Total Center Line Miles	2.0	8.0	10.0
Total Lane Miles	4.0	16.0	20.0

3. VISUAL CONDITION SURVEYS

Visual pavement condition surveys were collected the on September 26, 2014. Trained field raters used the pavement rating process to perform the field surveys of each individual street segment. The number of lanes and roadway width were collected and measured for each segment, as well.

All surveys were performed in accordance with the HVJ Visual Condition Survey Guidelines (Ref 1). The city network predominantly has flexible streets with a few areas patched with rigid Portland cement concrete (PCC), thus the following distresses were evaluated:

Flexible or Composite Pavements

- Wheelpath Rutting
- Fatigue (Alligator) Cracking
- Transverse Cracking
- Longitudinal Cracking
- Pavement Failures (Patches and Potholes)
- · Utility Cut Patches,
- Edge Cracking
- · Raveling (Weathering) and
- Ride Quality

For each of the individual pavement distresses identified for flexible pavements, the surveyor rates severity and extent. The following is a typical description from the Condition Survey Rating Guide for surface deterioration distress:

Alligator cracking is a series of interconnecting cracks caused by fatigue failure of the asphalt pavement under repeated traffic loading. The cracks initiate at the bottom of the asphalt surface and propagate to the surface, initially as one or more longitudinal parallel cracks. After repeated traffic loading, the cracks interconnect; and form many-sided, sharp angled pieces which are usually less than 1 ft. on the longest side. Alligator cracking commonly occurs in areas subjected to repeated traffic loading, such as the wheel paths. The distress is rated based on its severity and extent within a length of pavement. Rate the most prevalent severity level.

Severity:

Based on the worst alligator cracking encountered, the severity is defined as follows:

Slight – Fine, longitudinal cracks running parallel to each other with none or only a few interconnecting cracks. Most cracks are less than 1/4" wide.

Moderate – Progression of cracks into chicken wire or alligator skin pattern. Cracks may be up to ½" wide but pieces are still intact.

Extreme – Further progression of cracking in such a way that widths are generally more than ½" wide. Cracks may be spalled, or flaked, at the edges. Pavement pieces may be loosened, shift or rock under traffic, or may be missing.

Extent:

Estimate the extent of surface deterioration in the worst area of the segment.

Localized - 1-15% of section length is affected.

Intermittent - 16-30% of section length is affected.

Prevalent ->30% of section length is affected.

The rater selects the appropriate description entry based on the severity and extent present.

Table 2: Severity and Extent Levels

			TENT	
<u>\</u>		Localized 1-15%	Intermittent 16-30%	Prevalent >30%
H	Slight	1	2	3
SEVER	Moderate	4	5	6
S	Extreme	7	8	9

Once all the data are recorded for each distress, the information is used to calculate the current pavement condition rating (PCR values).

Calculation of PCR

Based on the level of severity and extent of each distress identified as present on the street, a number of deduct points are assigned. The summation of these deduct points is subtracted from a perfect score of 100 to estimate the current pavement condition rating (PCR). This PCR value provides a relative condition assessment for each pavement section. The deduction points assigned to each distress at each severity/extent level are provided in Appendix A.

The pavement condition rating (PCR) value provides a uniform and systematic method to describe the overall condition of a street's pavement. The following is are the ranges are typically used for Collector and Local streets.

Table 3: PCR Ranges for Local and Minor Collector Sections

Table 5. 1 CR Ranges for Local and Million Collector Sections					
Collector	Condition	Local			
0-50	Very Poor	0-30			
51-65	Poor	31-50			
66-80	Fair	51-65			
81- 90	Good	66-80			
91-100	Very Good	81-100			

The PCR value is on a scale of 0 to 100, with a newly constructed pavement having a score of 100, while a score of 0 indicates a pavement with many severe distress conditions.

Pavement Condition Rating (PCR) Distribution

The current average network PCR score for the City of Woodcreek is 83 indicating an overall good condition. The overall distribution of PCR ratings for local sections is provided in Table 4 and Figure 1. The overall distribution of PCR ratings for collector streets is provided in Table 5 and Figure 2. While these statistics show a majority of the pavements are in good condition, there are poor and very poor streets, which currently need rehabilitation. Also, the pavements which are in fair condition will continue to deteriorate at an increased rate if rehabilitation is not performed.

Table 4: PCR Distribution for Local Streets in Centerline Miles

Condition	PCR Range	Local- HMAC	% of TOTAL
Very Poor	0-30	0.0	0.0%
Poor	31-50	0.3	3.7%
Fair	51-65	0.4	5.2%
Good	66-80	2.5	30.4%
Very Good	81-100	4.9	60.7%
	TOTAL	8.1	

Local-HMAC

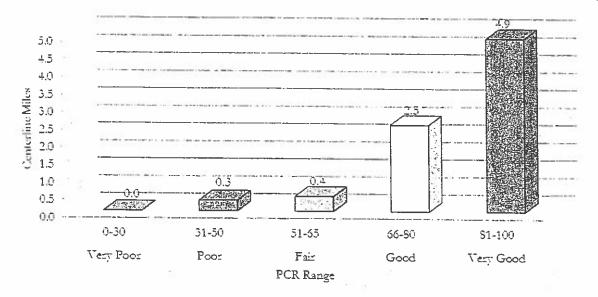


Figure 1: PCR Distribution for Local Streets

Streets classified at Collectors include, Brookhollow Dr., and Woodcreek Dr.

Table 5: PCR Distribution for Minor Collectors in Centerline Miles

Condition	PCR Range	Collector- HMAC	% of TOTAL
Very Poor	0-50	0.0	0.0%
Poor	51-65	0.0	0.0%
Fair	66-80	0.2	12.2%
Good	81- 90	1.1	55.8%
Very Good	91-100	0.6	32.0%
	TOTAL	1.9	

Collector-HMAC

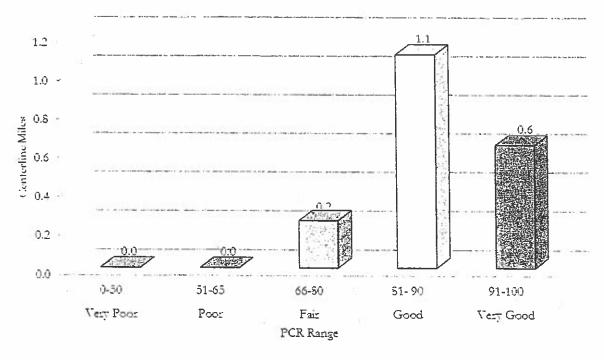


Figure 2: PCR Distribution for Collectors

4. MAINTENANCE, REHABILITATION & RECONSTRUCTION PLANS

MR&R Estimate Methodology

The visual condition survey PCR value is used to assign a recommended repair method for each street section within the street network of the City of Woodcreek based on the individual distresses. Projects should be evaluated on a detailed level prior to repairs/reconstruction. Due to funding availability, Hot Mix Asphalt Concrete (HMAC) surface is not a viable reconstruction option and therefore HVJ recommends a two-course and one-course surface treatment be used in the case of reconstruction of collector and local reconstruction, respectively. Additionally, a one-course treatment is recommended as a treatment option for the streets in poor condition that have not yet reached the very poor, reconstruction stage. Edge cracking and fatigue cracking were the major distresses noted throughout the city. It is recommended that before any treatment is performed, crack sealing and edge repair be performed to protect the integrity of the repairs.

Previous Repairs performed by the City include reconstruction and resurfacing.

The final recommended repair for each segment is selected based on the existing PCR score and the pavement functional classification (Collector or Local) using the following assignments for the City of Woodcreek.

A summary of the individual scores and recommended treatments can be found in Appendix B.

Table 6: Flexible Pavement Repair Table Based on Pavement Condition Rating (PCR) Score

PCR Range	Treatment Category	Improved PCR After Funding of Treatment
<u></u>	HMAC Minor Collector	
0-50	RECONSTRUCTION WITH TWO-COURSE SURFACE TREATMENT & EDGE REPAIR	100
51-65	CRACK SEAL AND ONE-COURSE SURFACE TREATMENT AND EDGE REPAIR	100
66-80	CRACK SEAL AND EDGE REPAIR	95
81- 90	CRACK SEAL	90
91-100	DO NOTHING	n/a
	HMAC Local	
0-30	RECONSTRUCTION WITH TWO-COURSE SURFACE TREATMENT & EDGE REPAIR	100
31-50	CRACK SEAL AND ONE-COURSE SURFACE TREATMENT AND EDGE REPAIR	100
51-65	CRACK SEAL AND EDGE REPAIR	95
66-80	CRACK SEAL	85
81-100	DO NOTHING	n/a

Existing Strength Values

Non-destructive deflection testing was also performed on all streets in the City of Woodcreek to evaluate the relative strength of the existing pavement layers. These measurements provide relative information regarding variations in the subgrade soil and the existing flexible base and asphalt pavement layers. HVJ tested at 200 ft. spacing along the collector streets Brookhollow Dr. and Woodcreek Dr. and every 400 ft. on the remaining local streets with at least one point per street.

Deflection profiles and a summary of the average subgrade (W1) and surface (W7) deflection values for each street are included in Appendix C.

Woodcreek and Brookhollow Drives indicated surface modulus values of 70,000 to 74,300 psi for the asphalt surface, a base modulus of 25,500 to 47,000 psi for the flexible base and a subgrade modulus of 29,600 to 37,200 psi. The surface and base moduli fall within the typical ranges for the material types. The subgrade modulus indicates a very strong subgrade giving good support to the pavement layers above. Outputs from the analysis program MODULUS are given in Appendix D.

The remaining local streets demonstrate a relatively high level of variation in the deflection along the existing pavement on most of the streets which can be due to a number of conditions, such as: varying cross section thickness and layer materials, varying depth of the harder limestone layer, weak areas in the underlying subgrade, existing pavement cracking, etc. Analysis of the average surface and subgrade deflections in comparison to Brookhollow and Woodcreek indicate that the majority of the streets demonstrate comparable characteristics to the main streets. The exceptions to this are Canyon Cir., Elmbrook, Garrison Trl., Palmer, Woodview Ct., and Brookside (PCC section) which show higher subgrade deflections and Canyon Cir., Country Ct., Elmbrook, Garrison Trl., and Wildwood Cir. which demonstrate higher surface deflections indicating weaker areas. A summary of the average subgrade (W1) and surface (W7) deflection values for each street are included in Appendix C.

5. CONCLUSIONS AND RECOMMENDATIONS

Based on the rated condition, post repair PCR and the classification (collector or local) of the sections, HVJ has assigned a priority ranking to each street with 1 being the highest priority. It is recommended that repairs be done on a street by street basis, or by combining multiple nearby smaller streets to potentially aid in the reduction of construction mobilization and cost. Recommended priority by street is shown in Appendix B.

6. REFERENCES

1. Street Surface Condition and Inventory Rating Guidelines

APPENDIX A
DEDUCTION VALUES

Table A-1 PCR Deduct Values for Determining Pavement Condition Rating (PCR) Score

Surface	E	De	duct Valu	ues by Di	stress Tyl	be and Di	stress Sev	rerity / E	Deduct Values by Distress Type and Distress Severity / Extent Level ^A	·eI^
Type	Distress Type	-	2	3	4	5	9	7	8	6
	Ride	9	4	2	0	0				
	Rutting	0	2	5	5	7	10	10	12	15
	Raveling	5	8	10	10	12	15	15	18	20
	Edge Cracking	2	3	4	3	4	3	4	5	9
	Alligator Cracking	5	10	15	10	15	20	15	20	25
	Pavement Failure Patches	0	2	5	5	7	10	7	15	20
Flexible	Utility Cut Patches	0	2	5	5	7	10	7	15	50
	Transverse / Longitudinal Cracking – Not Sealed	2	3	4	3	4	6	4	5	9
	Transverse / Longitudinal Cracking — Partially Sealed	-	2	3	7	8	4	.03	4	ıń .
	Transverse / Longitudinal Cracking - Sealed	0	1	2		2	3	2	67	4

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A. Distress Severity/Extent Level Key	
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			Extent	
		Localized 1- 15%	Intermittent 16- 30%	Prevalent >30%
	Slight	7-1	- 5	3
Severity	Moderate	-4	5	9
	Extreme	7	8	6

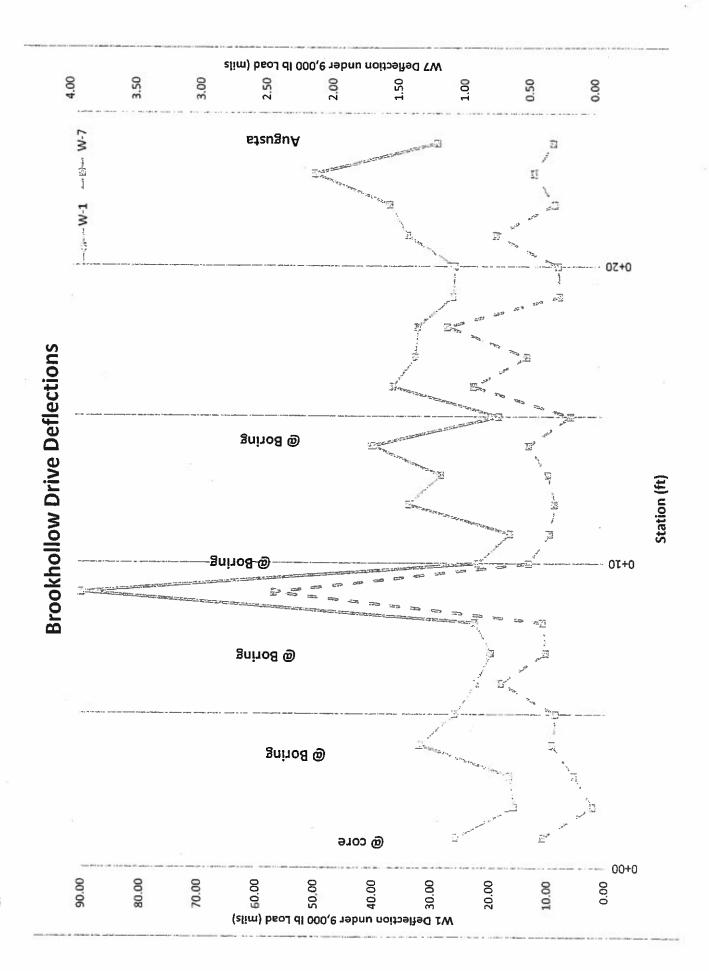
APPENDIX B

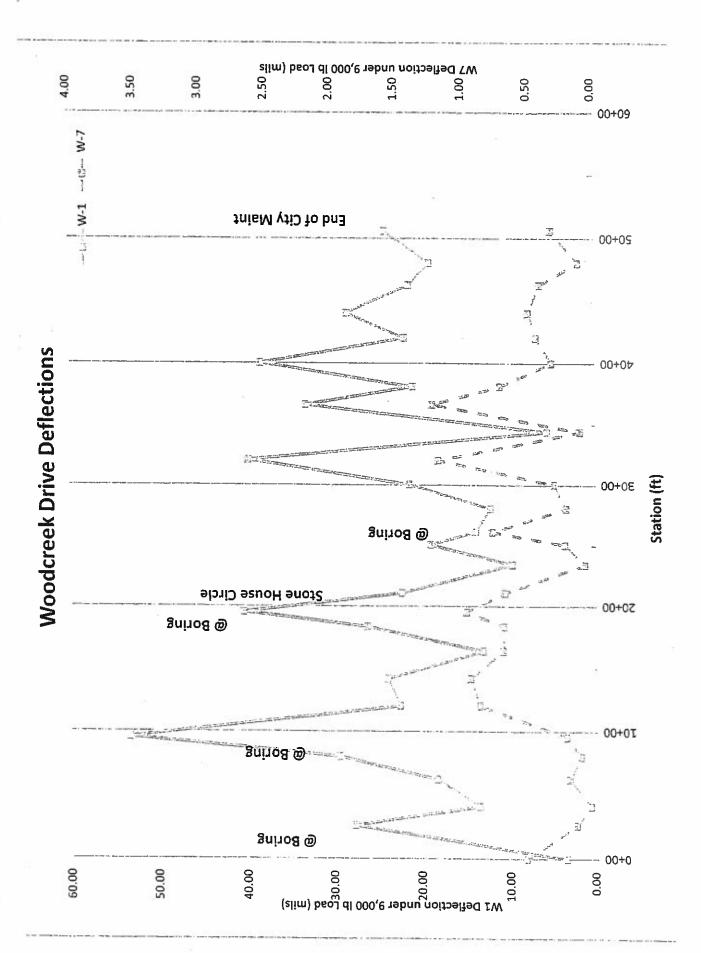
Pavement Condition Scores by Block

Street	From	То	PCR CLASS	TREATMENT	_	Priority
Augusta Dr.	End	Brookhollow Dr.	95 L	Do Nothing		
Augusta Dr.	Brookhollow Dr.	Augusta Ln.	98 L	Do Nothing		
Augusta Dr.	Augusta Ln.	Brookmeadow Dr.	98 L	Do Nothing		
Augusta Dr.	Brookmeadow Dr.	Augusta Ln.	98 L	Do Nothing		
Augusta Dr.	Augusta Ln.	Brookhollow Dr.	82 L	Do Nothing		
Augusta Ln.	Augusta Dr.	Augusta Dr.	75 L	Crack Seal		11
Brookhollow Spur	Woodcreek Dr.	Brookhollow Dr.	92 C	Do Nothing		
Brookhollow Dr.	Woodcreek Dr.	Brookhollow Spur	90 C	Do Nothing		
Brookhollow Dr.	Brookhollow Spur	Westwood Dr.	82 C	Crack Seal		
Brookhollow Dr.	Westwood Dr.	Overbrook Ct.	86 C	Crack Seal		
Brookhollow Dr.	Overbrook Ct.	Par Cir.	87 C	Crack Seal		16
Brookhollow Dr.	Par Cir.	Augusta Dr.	88 C	Crack Seal		10
Brookhollow Dr.	Augusta Dr.	Jack Miller Dr.	93 C	Do Nothing		
Brookhollow Dr.	Jack Miller Dr.	Country Ln.	87 C	Crack Seal		
Brookhollow Dr.	Country Ln.	Augusta Dr.	85 C	Crack Seal		
Brookmeadow Dr.	Augusta Dr.	Shady Grove Ln.	95 L	Do Nothing		· · · · · ·
Brookmeadow Dr.	Shady Grove Ln.	Brookside Dr.	90 L	Do Nothing		
Brookmeadow Dr.	Brookside Dr.	Elmbrook Dr.	93 L	Do Nothing		
Brookmeadow Dr.	Elmbrook Dr.	Villa Meadow	97 L	Do Nothing		
Brookmeadow Dr.	Villa Meadow	SH 12	95 L	Do Nothing		
Brookside DrN	Brookmeadow Dr.	End	86 L	Do Nothing		
Brookside DrS	Brookmeadow Dr.	End	80 L	Crack Seal		19
Canyon Cir.	Canyon Creek Dr.	End	74 L	Crack Seal		10
Canyon Creek Dr.	Champions Cir.	Garrison Trail	83 L	Do Nothing	····	
Canyon Creek Dr.	Garrison Trail	Woodview Ct.	83 L	Do Nothing		
Canyon Creek Dr.	Woodview Ct.	Woodridge Cir.	81 L	Do Nothing		
Canyon Creek Dr.	Woodridge Cir.	Canyon Cir.	83 L	Do Nothing		
Canyon Creek Dr.	Canyon Cir.	End	83 L	Do Nothing		
Champion Ct.	Champions Cir.	End	82 L	Do Nothing		
Champions Cir.	Woodcreek Dr.	Overlook Ct.	95 L	Do Nothing		
Champions Cir.	Overlook Ct.	Palmer Ln.	95 L	Do Nothing		
Champions Cir.	Palmer Ln.	Palmer Ln.	97 L	Do Nothing		
Champions Cir.	Palmer Ln.	Canyon Creek Dr.	96 L	Do Nothing		
Champions Cir.	Canyon Creek Dr.	Fallbrook Cir.	93 L	Do Nothing		
Champions Cir.	Fallbrook Cir.	Champions Ct.	95 L	Do Nothing		
Champions Cir.	Champions Ct.	Tremont Trce	97 L	Do Nothing		
Champions Cir.	Tremont Trce	Woodcreek Dr.	97 L	_ Do Nothing		
Country Ct.	Country Ln.	End	85 L	Do Nothing		
Country Ln.	Brookhollow Dr.	Country Ct.	87 L	Do Nothing		
Country in.	Country Ct.	End	74 L	Crack Seal		17
Cypress Point	Woodcreek Dr.	Cypress Point	70 L	Crack Seal	· · · · · · · · · · · · · · · · · · ·	
Cypress Point	Cypress Point	Cypress Point	62 L	Crack Seal		
Cypress Point	Cypress Point	Cypress Point	85 L	Do Nothing		12
Cypress Point	Cypress Point	End	70 L	Crack Seal		

Street	From	То	BCD CLACE	TOCATAACAT	Priority
Deerfield Dr.	Woodcreek Dr.	End	PCR CLASS 97 L	TREATMENT Do Nothing	
Doolittle Dr. South	Cypress Point	Jack Miller Dr.	39 L	Crack seal and One-Course Surface Treatment with Edge Repair	
Doolittle Dr. North	Jack Miller	Wildwood Cir.	75 L	Crack Seal and One-Course Surface Treatment with Edge Repair	3 *
Elmbrook Dr.	Brookmeadow Dr.		/3 L 85 L		
Garrison Trail	Canyon Creek Dr.	End	80 L	Do Nothing	
Jack Miller Dr.	Doolittle Dr	Brookhollow Dr.		Crack Seal	15
McGregor Cir.	Spalding Cir.	End	59 L	Crack Seal and Edge Repair	1
Overbrook Ct.	Brookhollow Dr.		78 L	Crack Seal	13
Overbrook Ct.		End	58 L	Crack Seal and Edge Repair	1 1
	Champions Cir.	Overlook Ct.	72 L	Crack Seal	8
Overlook Ct.	End	End	74 L	Crack Seal	
Palmer Ln.	Champions Cir.	Wilson Cir.	85 L	Do Nothing	
Palmer Ln.	Wilson Cir.	Champions Cir.	85 L	Do Nothing	
Par Cir.	Brookhollow Dr.	End	79 L	Crack Seal	14
Par View Dr.	Woodcreek Dr.	_End	74 L	Crack Seal	9
Pebblebrook LnE	End	Westwood Dr.	70 L	Crack Seal	7
Pebblebrook LnW		End	73 L	Crack Seal	
Shady Grove LnS	Brookmeadow Dr.		77 L	Crack Seal	12
Shady Grove LnN	Brookmeadow Dr.		98 L	Do Nothing	
Spalding Cir.	Wilson Cir.	McGregor Cir.	88 L	Do Nothing	18
Spalding Cir.	McGregor Cir.	End	76 L	Crack Seal	
Stonehouse Cir.	Woodcreek Dr.	End	70 L	Crack Seal	6
Tremont Trace	Champions Cir.	End	68 L	Crack Seal	5
Westwood Dr.	Pebblebrook Ln.	Brookhollow Dr.	77 L	Crack Seal	12
Wildwood Cir.	Doolittle Dr	Doolittle Dr.	81 L	Do Nothing	
Wilson Cir.	Palmer Ln.	Spalding Cir.	65 L	Crack Seal and Edge Repair	2
Wilson Cir.	Spalding Cir.	End	74 L	Crack Seal	
Woodcreek Dr	SH 12	Deerfield Dr.	98 C	Do Nothing	
Woodcreek Dr	Deerfield Dr.	Par View Dr.	97 C	Do Nothing	
Woodcreek Dr	Par View Dr.	Stonehouse Cir.	95 C	Do Nothing	
Woodcreek Dr	Stonehouse Cir.	Brookhollow Dr.	78 C	Crack Seal and Edge Repair	
Woodcreek Dr	Brookhollow Dr.	Brookhollow Dr.	96 C	Do Nothing	4
Woodcreek Dr	Brookhollow Dr.	Pro Ln.	87 C	Crack Seal	
Woodcreek Dr	Pro Ln.	Champions Cir.	93 C	Do Nothing	
Woodcreek Dr	Champions Cir.	Cypress Point	74 C	Crack Seal and Edge Repair	
Woodridge Cir.	Canyon Creek Dr.	End	78 L	Crack Seal	13
Woodview Ct.	Canyon Creek Dr.	End	81 L	Do Nothing	

APPENDIX C
Deflection Profiles





Local Street	Average Subgrade Deflection (W7), mils	Local Street	Average Surface Deflection (W1), mils
Augusta Dr.	0.62	Augusta Dr.	27.69
Augusta Ln.	0.42	Augusta Ln.	22.67
Brookhollow Dr.	0.55	Brookhollow Dr.	29.63
Brookmeadow	0.52	Brookmeadow	16.70
Brookside Dr.	0.52	Brookside Dr.	41.45
Brookside Dr. PCC	12.54	Brookside Dr. PCC	28.87
Canyon Cir.	1.02	Canyon Cir.	54.33
Canyon Creek	0.65	Canyon Creek	30.12
Champions Cir.	0.51	Champions Cir.	26.15
Champions Ct.	0.22	Champions Ct.	25.25
Country Ct.	0.60	Country Ct.	65.55
Country Ln.	0.42	Country Ln.	26.26
Cypress Point	0.44	Cypress Point	17.00
Deerfield	0.47	Deerfield	26.71
Dolittle Dr.	0.36	Dolittle Dr.	42.29
Elmbrook	1.18	Elmbrook	46.04
Garrison Trl.	0.76	Garrison Trl.	45.41
Jack Miller	0.25	Jack Miller	35.11
McGregor Cir	0.79	McGregor Cir	42.86
Overbrook	0.43	Overbrook	41.74
Overlook	0.65	Overlook	26.40
Palmer Ln.	0.82	Palmer Ln.	17.70
Par Cir.	0.47	Par Cir.	41.40
Par View	0.53	Par View	29.68
Pebblebrook	0.48	Pebblebrook	24.88
Shady Grove	0.32	Shady Grove	29.04
Spalding Cir.	0.60	Spalding Cir.	43.81
Stonehouse Cir.	0.41	Stonehouse Cir.	29.45
Tremont Trace	0.35	Tremont Trace	23.73
Westwood	0.37	Westwood	24.65
Wildwood Cir.	0.38	Wildwood Cir.	49.37
Wilson Cir.	0.65	Wilson Cir.	38.26
Woodbridge Cir.	0.37	Woodbridge Cir.	43.79
Woodcreek Dr.	0.49	Woodcreek Dr.	22.87
Woodview Ct.	0.81	Woodview Ct.	33.21

APPENDIX D
MODULUS Outputs

BROOKHOLLOW DRIVE

	-	1			TTI	MODULUS	ANALYSIS	SYSTEM	i	(SUMMARY REPORT)		 	(V)	(Version 6.0)
District: County : Highway/Road:	ad:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pavement: Base: Subbase: Subgrade:	ent:	Thickness (in) 0.75 6.00 0.00 6.52 (by	kness (in) 0.75 6.00 0.00 66.52 (by DB)	E E	MODULI RANGE(PS1) Minimum Mas 50,000 100,000 150	ANGE(PSI) Maximum 100,000 150,000	Poisson H1: H2: H2: H3:	on Ratio Values 1: v = 0.38 2: v = 0.35 3: v = 0.00 4: v = 0.40	a lues
Station	Load (1bs)	Measu. R1	Measured Deflection R1 R2 R3	ection (m	nils): R4	H 25	R6	R7 3	Calculate SURF(E1)	Calculated Moduli values SURF(E1) BASE(E2) SUBB(values (ksi): SUBB(E3) S	SUBG(E4)	Absolute ERR/Sens	Dpth to Bedrock
				1 1 1			0 87	0.48	100.0	20.5	0.0	57.2	13.38	91.1 *
0.000	9,047	20. co	10.05	7.74	2.3	0.90	0.47	0.39	50.0	18.4	0.0	41.2	23.52	212.8 *
600.000	1,0,0	31.30	T 0	, c	1.82	0.74	0.49	0.36	100.0	21.7	0.0	51.1	19.19	140.6 *
900.000	, o	20.00	10.95	6.34	4.35	2.30	1.27	0.74	50.0	55.7	0.0	25.7	5.50	50°.4
1000.000	0,00	19 14	6.78	3.16	1,93	1.12	0.64	0.43	100.0	34.3	0.0	53.5	25.39	
1200.000	200,00	P 1 C	8.19	. 60	3.22	1.57	0.86	0.45	20 0	37.1	0.0	35,5	0.70	
1400.000	0.00	88.97	16.29	8.94	5.50	3.49	3.39	2.49	50.0	10.0	0.0	0.71	22.01	
1600.000	8,817	20.90	10.81	5.82	3.27	1.26	0.65	0.54	50.0	40.6	9.0	20.00	98.39	* 50.00
1800,000	9,014	15.64	6.22	3.50	2.18	0.95	0.57	0.30 20.00	20.00	0.50		5.05	19.59	* 9.06
2000.000	9,047	33.13	9.79	3.37	1.35	0.71	0.4	0.30	200.0	15.0	0.0	33.4	9.49	55.9 *
2400.000	8,960	38.85	10.45	5.37	3.61	1.02	1 46		20.0	20.3	0.0	24.6	4.34	64.3
2800.000	8,916	35.09	12.98	6.78	4, 4	7.60	7.40	20.0	50.0	21.5	0.0	30.3	16,14	* 0.58
3000.000	9,025	31.55	12.11	00.45		Cr. c	1	1.16	100.0	26,2	0.0	22.5	10.86	61.7 *
3200.000	9,069	24. LV	13.13	0 C		1.12	0.53	0.29	100.0	29.5	0.0	30.6	42.92	300.0 *
3400,000	B 7 7 9	19.67	40.00	77.7	, ,	1 52	1.04	0.78	86.3	18.5	0.0	37.9	8.02	52.1
3800.000	9,004	32.55	יטיר.	, c	. c	96	15.0	0.32	100.0	15.1	0.0	38.3	27.15	300.0 *
4000.000	36,48		11.05	77.7	2 1 2	0 2 0	0.61	0.48	100.0	10.0	0.0	33.3	37.48	89.1 ×
4200.000	8, 905	26.99	8.55	4.61	2.74	1.03	0.46	0.32	50.0	23.1	0.0	42.3	18.32	94.9 *
	1				000	-	0 0	0 63	74.3	25.5	0.0	37.2	16.84	73.3
Mean:		32.01	20.72	טיר מיר	00.0		0.91	0.53	24.4	13.2	0.0	11.2	10.86	31.1
Std. Dev:		49.54	26.95	32.09	37.92	51.32	73.93	79.90	32.9	51.5	0.0	30.2	64.47	40.4
1000 100									11111111		11111111111			

WOODCREEK DRIVE

	1	1			TLL	MODULUS	ANALYSIS	S SYSTEM	ŀ	(SUMMARY REPORT)			(Ve	(Version 6.0)	
District: County : Highway/Road	(oad:				Pavement Base: Subbase: Subgrade	int:	Thickness (in) 2.75 3.00 0.00 48.45 (Use	1 1	M, Mi	MODULI RANGE(psi) Minimum Maso,000 10,000 5,000 5,000	NGE(psi) Maximum 100,000 150,000	Pois	son Ratio Values H1: v = 0.38 H2: v = 0.35 H3: v = 0.00 H4: v = 0.40	alues S	2
Station	Load (1bs)	Measu R1	Measured Deflection	1	(mils): R4	R5	R6	R7	Calculate SURF(E1)	Calculated Moduli v SURF(E1) BASE(E2)	values (ksi): SUBB(E3) S	SUBG(E4)	Absolute D ERR/Sens B	Dpth to Bedrock	1
1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		i i	1 6	1 4	0.00	1 4	1 16	98.0	55.3	44.5	0.0	26.5	12.04	49.4	
1204.000	8,993	22.29	10.13	0.40	0.10	1.04	2.1	20.0	77.0	47.9	0.0	21.2	12.18	50.1	
1418,000	8,927		12.08	9.63	3.0	1.24	0.84	0.69	100.0	135.5	0.0	37.0	13.66	53.8 *	
1640.000	8,763	12.35	10.01	2 R	5,62	2.81	1.33	0.70	50.0	68.7	0.0	17.2	12.94	54.1 *	
1836.000	200		12.51	87.5	2 99	1.92	1.43	0.99	90.0	10.0	0.0	25.6	20.49		
1953.000	20,00		12.03	7.50	1 4	1.72	86.0	0.69	100.0	59.9	0.0	20.0	13.01	46.7	
2106.000	900		80.1	3.07	1.44	0.28	0.10	0.22	100.0	16.2	0.0	54.0	55.53	× + 0/.	
2506.000	200,00		01.6		3.5	2.41	1,50	0.78	100.0	150.0	0.0	29.9	24.57	, v. 66.	
2613.000	8,900			7.6		0.88	0.43	0.31	52.3	19.4	0.0	52.3	12,17	\$ 53.65 \$ 5.05	
3005.000	9,000		77.0	0.00	4 4	30.6	E. C	1,19	50.0	17.7	0.0	15.2	12.91	53.6 *	
3204.000	9,004		01.81	40.0	יים יים יים	20.6	176	1.22	50.0	37.5	0.0	16.2	18.12	53.4 *	
3663.000	8,916		1. 4. V	700			96 0	0.70	50.0	62.0	0.0	27.9	15.19	57.3 *	
3812.000	1 0 0 7 H		00.00	0 0			0 44	0.32	9.99	10.0	0.0	22.0	26.11	62.2 *	
4003.000	3, 98.		50.71		, 0		40.0	0.43	100.0	25.3	0.0	29.0	17.93	54.9 *	
4206.000	8,839		10.95	7.7	9 6				50.0	17.5	0.0	31.6	13.32	47.3 *	
4406.000	9,004		9.10	9.70	25.43			5 5	0 0	41 1	0.0	26.5	11.07	46.5	
4629.000	9,004		10.09	5.79	3.33	CF.1	0.0	100		10.11		51.8	21.40	49.4 *	
5060.000	9,014		5.88	3.06	1.70	0.58	0.46	0.32	0.10	7 - 1	 				1
		100 70	10 63	8 74	3.41	1.63	0.97	0.67	70.0	47.0	0.0	29.6	18.39	53.6	
Mean:		66.67				28.0	0.5	0 31	22.6	42.1	0.0	12.4	10.63	7.0	
Std. Dev:		οι, ω, ι,	3.00	26.00	LE 07	50.0	51.32	46.75	32.2	89.6	0.0	41.8	57.82	13.1	
Var Coeff(%):	: (%)	33.34	24.33	20.00	10.00	4									

9	H.		

	RESOLUTION NO.	
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A RESOLUTION AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND PRESENT TO THE CITY COUNCIL AN AMENDED TASK ORDER WITH ROGERS DESIGN SERVICES FOR NECESSARY ENGINEERING SERVICES ASSOCIATED WITH THE CITY OF WOODCREEK TRANSPORTATION IMPROVEMENT PLAN IN AN AMOUNT NOT TO EXCEED \$25,500.00 TO BE PAID FOR WITH FUNDS FROM THE DEDICATED CAPITAL ACCOUNT FOR ROAD IMPROVEMENTS.

WHEREAS, the City of Woodcreek has an extensive road network that has been maintained at City expense; and

WHEREAS, the City Council has held numerous public hearings and adopted a Transportation Improvement Plan to address repairs and additions to the City's road network in the coming years; and

WHEREAS, the City Council has funds available in an existing separate capital improvement account for the specific purpose of road improvements; and

WHEREAS, the City Council has an existing Master Service Agreement for Professional Services with Dan Rogers of Rogers Design Services, and the City Council has expressed their desire to consider an additional task order for necessary engineering services for the implementation of the City's Transportation Improvement Plan; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF WOODCREEK, TEXAS:

<u>Section 1</u>. The City Manager is instructed to coordinate with Rogers Design Services for the preparation of a new Task Order to authorize the expenditure of no more than \$25,500.00 for necessary engineering services.

<u>Section 2</u>. The City Manager is instructed to coordinate with Rogers Design Services for the preparation of a new Task Order to authorize the expenditure of no more than \$25,500.00 for necessary engineering services.

<u>Section 3</u>. The City Attorney is instructed to review the proposed Task Order and present his findings to the City Manager or City Council as may be directed.

Section 4. This Resolution is effective immediately upon passage and repeals any prior resolutions, policies or practices inconsistent or in conflict with this Resolution

PASS	ED & APPROV	/ED this, the	day of	, 2016, by a vote of	(ayes)
to	(nays) and	(abstentions) of t	he City Coun	cil of Woodcreek, Texas.	

CITY OF WOODCREEK:

Mayor Eric C. Eskelund

ATTEST:

Paul Brandenburg, City Manager

APPROVED AS TO FORM:

The Law Office of Roger Gordon

Benefits of Implementing the Cypress Creek Watershed Protection Plan

If the Cypress Creek Watershed Protection Plan is implemented in the next three years, some of the benefits to the community and leadership include:

- Reduced nonpoint source pollution (NPS) in Cypress Creek and prevent increases in NPS in the future
- Demonstrated and proven best management measure options that improve water quality
- Site-specific retrofits for LID
- Increased decision-making capacity to preserve water quality through local permitting
- Additional methods to quantify water quality impacts through land management authorities
- Increased accuracy of tools available for decision makers to calculate effects of future land use changes and development activities on NPS loadings
- A comprehensive, watershed level storm-water assessment with BMPs that mitigate the effects of storm-water and NPS
- Additional data needed to adequately monitoring water quality
- Improve understanding of surface water and groundwater interchanges on water quality
- Coordinated water resources and related environmental outreach/education efforts across the watershed
- Improve understanding of relationships between groundwater and source water, surface water, recharge, and vulnerability to impacts on water quality

Management Measure	Milestone Years 1-3 of Implementation	Milestones
Comprehensive Stormwater Assessment	1 Assessment	Completion of Stormwater Assessment, including selection of BMPs and locations for implementation based on findings
Riparian Buffers	1 Managed buffer area Identified	Identify and prioritize locations for implementation, commitments for streamside natural buffer management
Rainwater Harvesting Strategies	1 Demonstration Area	Establishment demonstration area, and can include adoption of use in all new development
Rock Berms/Gabions	1 Berms Demonstration Areas	Establishment of demonstration areas throughout the basin and use in all new development in urban public spaces; added to existing codes where appropriate
Biofiltration/rain garden Demonstration Areas		Establishment of demonstration areas, and can include use in all new development in public spaces or added to existing codes as water quality protection measure
		Establishment of program to maintain existing BMPs for proper function
"Entering Watershed" Signs on Roadway	3 Signs	Installation of 3 "Entering Watershed" Signs on Roadway to increase community awareness
Watershed Coordinator	1 Coordinator	1 employee to implement BMPs for water quality reduction and community awareness
Enhanced Water Quality and Groundwater Modeling (CC-DSS)	1 Session	1 session in enhanced Water Quality and Groundwater Modeling (CC-DSS) to improve water quality decision making as the scenario changes

Benefit for City of Woodcreek

Investment of cash and in-kind contributions valued at approximately \$44,247

- \$20,000 cash contribution toward the total cost of the Storm-water planning and assessment
- Woodcreek staff time to participate in the Stakeholder Committee meetings to advise the implementation activities. The estimated in-kind value is: \$2,527
- (\$23.40/hour*3 hour-long meetings*36 meetings)
- Woodcreek leadership time to participate in efforts related to implementation.
 Estimated value: \$7,700 (\$43/hour* 5 hours/month * 3 years)
- Partial costs of installing rainwater harvesting and similar LID & green infrastructure demonstrations at the Woodcreek City Hall. The estimated value is up to \$14,020

Benefit worth approximately \$568,000

- o In-kind technical services from MCWE valued at \$100,000
- Quality assured water quality and quantity monitoring efforts, data, analyses and modeling activities from MCWE and GBRA valued at \$150,000
- Comprehensive stormwater assessment and recommendations valued at \$85,000
- Demonstration BMP rainwater harvesting project at Woodcreek City Hall value of \$33,000
- Outreach and Education, including materials, DSS model, review of ordinances, etc. valued at \$200,000

Legal Q&A By Christy Drake-Adams, TML Legal Counsel

Must a city designate an official newspaper?

Yes. State law requires that at the beginning of the fiscal year, the city council of a Type A city designate its official newspaper by resolution or ordinance and contract with that paper to publish required notices. Tex. Loc. Gov't Code § 52.004(a). Each ordinance, notice, and any other matter required by law or ordinance to be published must be published in the official paper, regardless of where else it is published. *Id.* § 52.004(b).

These requirements are not expressly provided in state law for other types of general law cities. However, they arguably apply because of the "borrowing provisions." Specifically, Type B cities have the same duties as a Type A city, unless there is a conflicting state provision regarding only Type B cities. *Id.* § 51.035. And, depending on its population, a Type C city has either the same duties as a Type B city or a Type A city. *Id.* § 51.051.

State law also seems to anticipate that a home rule city designate an official newspaper. See id. § 52.013(b) ("If the charter . . . does not provide for the method of publication of an ordinance, the full text of the ordinance or a caption that summarizes the purpose of the ordinance and the penalty for violating the ordinance may be published at least twice in the municipality's official newspaper."). In some cities, the charter actually "name[s] the official newspaper in which to publish the official city notices." TERRELL BLODGETT, TEXAS HOME RULE CHARTERS 93 (2d. ed. 2010). Any details regarding the designation, such as the timing and form of designation, are found in the city's charter, as well.

Must a city seek competitive bids or proposals in designating its official newspaper?

Maybe. With certain exceptions, a city is required to follow the bidding or proposal procedures outlined in Local Government Code Chapter 252 when it plans to make an expenditure of more than \$50,000 in city funds. Tex. Loc. Gov't Code § 252.021; id. § 252.022(a)(16) (providing that Chapter 252 does not apply to an expenditure for advertising, other than legal notices). An informal survey conducted by the Texas Municipal League in 2012 indicates that only the largest cities (500,000-plus population) reach this \$50,000 spending threshold for newspaper publications. However, it is important to note that a city may impose on itself a lower dollar threshold and, in that way, trigger the need to competitively bid for an official newspaper.

What criteria must a newspaper meet in order to qualify as the official newspaper?

While there is some dispute among attorneys as to the exact requirements that apply in designating an official newspaper, a city using the criteria in Government Code Sections 2051.044 and 2051.048 is on strong legal footing. Section 2051.044 provides that a newspaper used to convey official notices must as a general matter:

- (1) devote not less than 25 percent of its total column lineage to general interest items;
- (2) be published at least once each week;

- (3) be entered as second-class postal matter in the county where published; and
- (4) have been published regularly and continuously for at least 12 months before the governmental entity or representative publishes notice.

TEX. GOV'T CODE § 2051.044(a).

Section 2051.048 provides that a notice published by a city must, as a general matter, be published in a newspaper:

- (1) that is published in the city; and
- (2) that will publish the notice at or below the legal rate.

Id. § 2051.048(b). (Note: Section 2051.048 provides alternative requirements when no newspaper is published in the city at the specified rate. Id. § 2051.048(c)-(d).)

A home rule city must also look to its charter for any additional criteria. See, e.g., State ex rel. Winn v. City of San Antonio, 259 S.W.2d 248, 251-52 (Tex. Civ. App.—San Antonio 1953, writ ref'd n.r.e.) (discussing a charter provision that required publication in a "daily newspaper").

Has a city's designation of a particular newspaper as its "official newspaper" ever been challenged?

Yes. From time to time, we hear from cities that receive threatening letters from a newspaper claiming that the city has not complied with the law in its designation of an official newspaper. This often arises when a city is located in more than one county and has multiple papers to choose from, or when a city is changing its official newspaper. Some newspapers have actually sued cities in conjunction with the designation of an official newspaper. See, e.g., Forney Messenger, Inc. v. Tennon, 959 F.Supp. 389, 390 (N.D. Tex. 1997) (alleging that city officials conducted a sham bidding process and then voted to switch all city advertising to a different newspaper in violation of the Open Meetings Act).

Is an "official newspaper" the same thing as a newspaper of "general circulation"?

No, not necessarily. The attorney general has opined that a newspaper of general circulation is one that: (1) has more than a de minimis number of subscribers within a specific geographic region; (2) has a diverse readership; and (3) publishes some items of general interest to the community. Tex. Att'y Gen. Op. No. JC-0223 (2000). Thus, if your city is acting under one of the many statutes that requires notice be published in a newspaper of general circulation, the newspaper must meet the three criteria set out above.

In addition, assuming the law under which the city is acting does not specify a contrary manner of publication, the attorney general has opined that a newspaper of general circulation must also meet the requirements of an official newspaper. *Id.* (discussing county publications and concluding that "a newspaper of general circulation must be a newspaper for the purposes of section 2051.044, in addition to having more than a de minimis number of subscribers and a diverse subscribership").

What could happen if a city is required, but fails, to use a newspaper of general circulation?

A city that takes an action for which notice must be published in a newspaper of general circulation is subject to having that action challenged if a proper newspaper is not used. See, e.g., Christy v. Williams, 292 S.W.2d 348, 350-51 (Tex. Civ. App.—Galveston 1956, writ dism'd) (challenging a bond election notice because the paper was not entered as a second class postal matter); Tex. Att'y Gen. Op. No. GA-0380 (2005) (discussing possible consequences of county's failure to use a newspaper of general circulation).

How much should a newspaper charge your city to publish a notice?

Section 2051.045 of the Government Code provides that the legal rate for publication of a notice in a newspaper by a governmental entity is the newspaper's lowest published rate for classified advertising.

If no newspaper published in either the city or the county in which the city is located will publish the notice at or below this legal rate, a city should post the notice at the door of the county courthouse in the court in which the city is located. Tex. Gov't Code § 2051.048(d); see also Tex. Att'y Gen. Op. No. GA-0856 (2011).

Where is a newspaper published?

The attorney general has opined that, under Texas law, the location of publication is where the newspaper is released to the public. Tex. Att'y Gen. Op. No. GA-0838 (2011) (citing *Christy v. Williams*, 292 S.W.2d 348, 352 (Tex. Civ. App.—Galveston 1956, writ dism'd) and Tex. Att'y Gen. Op. No. O-7112 (1946)).

Which state statutes require a city to publish notice in the newspaper?

A non-comprehensive review of the state law identified more than 100 statutes that require cities to publish some type of notice in a newspaper. Many statutes require publication of the same notice multiple times. Following are some of the most common situations in which state law requires a city to publish a notice in a newspaper:

- Adopting an Ordinance. See, e.g., TEX. LOC. GOV'T CODE §§ 52.011-.013.
- Holding an Election. See, e.g., TEX. ELEC. CODE § 4.003, TEX. LOC. GOV'T CODE §9.004 (charter amendment).
- Conducting a Hearing. See, e.g., TEX. LOC. GOV'T CODE §§ 43.0561 (annexation), 102.0065 (budget), 211.006 (zoning).
- Making a Purchase. See, e.g., id. § 252.041.

What is one of the most common questions the attorneys at the League receive regarding newspaper notice?

One of the most frequent inquiries our attorneys receive in relation to newspaper notice is whether state law requires a city to advertise job openings in a newspaper. The answer is no. There is no law that requires a city to advertise every job opening in a newspaper. Nevertheless, one way to prevent having an Equal Employment Opportunity Commission (EEOC) discrimination complaint or lawsuit filed against the city is to sufficiently advertise job openings, which may include advertisement in a newspaper.

To avoid a discrimination claim, a city should advertise a job opening so that it reaches a large cross-section of the population. Federal, state, and sometimes local laws prohibit hiring practices that discriminate on the grounds of age, disability, race, color, religion, sex, pregnancy, citizenship, military service, and national origin. Thus, a city's hiring practice of merely advertising an opening to a certain geographic area, for example, may be used as evidence of discriminatory intent if a claim is filed against the city. For that reason, many cities choose to advertise job openings not only in a newspaper of general circulation, but in places like trade magazines and on the Internet.

If your city does not have a hiring policy, including a policy regarding the advertisement of a job opening, you should seriously consider adopting one. Before advertising a job vacancy, the city should have a written job description in place that provides objective qualifications and responsibilities necessary to perform the job. The description should be devoid of any reference to sex, race, national origin, or any other protected class. In addition, a job description should include the essential functions of the position and other requirements, such as education, skills, and work experience. The job description should be used as a template for the job advertisement.

By taking the time to adopt a hiring policy and to advertise a job opening to a wide range of people, your city: (1) increases its chance of hiring the best qualified person for the job; and (2) decreases the chance of facing a discrimination claim or lawsuit.