

*The City of*  
**Woodcreek**  
IN THE MIDST OF THE TEXAS HILL COUNTRY  
**REGULAR CITY COUNCIL MEETING**  
**February 11th, 2026 ; 6:00 PM**  
**Woodcreek City Hall - 41 Champions Circle**

---

## MEETING NOTICE

The public is invited and welcome to attend all meetings of the City Council and the city's boards and committees. If you would like to stream this Council meeting live, please request the link by 12:00pm on the Tuesday before the meeting by [emailing\\_woodcreek@woodcreektx.gov](mailto:emailing_woodcreek@woodcreektx.gov). A video recording of the meeting will be made available to the public on [the city's website](http://www.woodcreektx.gov): <https://www.woodcreektx.gov>, usually within 48 hours.

---

## MEETING AGENDA

### **CALL TO ORDER**

### **MOMENT OF SILENCE**

### **PLEDGES**

### **ROLL CALL & ESTABLISH QUORUM**

### **PROCLAMATIONS & PRESENTATIONS**

1. Proclamation By Mayor Debra Hines Naming February 2026 As Black History Month In Woodcreek.

Documents:

[20260211 Black History Month.pdf](#)

### **PUBLIC COMMENTS**

This provides an opportunity for the citizens to comment on agenda and non-agenda items in advance of the regular business of the City Council. Those wishing to speak must sign-in before the meeting begins and observe a three-minute time limit when addressing the City Council. Speakers will have one opportunity to speak during the time period. Comments from speakers should not be directed towards any specific member of the Council or City staff. Comments should not be accusatory, derogatory or threatening in nature. Submit written

comments by [email to The City of Woodcreek](#) by 12:00 noon, the day prior to the meeting. Please include your full name, home or work address, and the agenda item number.

## **CONSENT AGENDA**

1. Approve Regular City Council Meeting Minutes From January 14, 2026.

Documents:

[260114 Regular City Council Meeting Minutes.pdf](#)

2. Approval Of The December 2025 Financials.

Documents:

[2025 December Check Register.pdf](#)

[Dec 2025 TRB.pdf](#)

[Texas Class December 2025\\_Redacted.pdf](#)

3. Approve The Removal Of Council Member Krista Richardson, Retain Council Member Linnea Bailey And Add Council Member Jeff Rasco To The Neighbor-To-Neighbor Subcommittee.

## **REPORTS FROM OFFICERS**

1. City Administrator's Report

- a. Sheriff Report
- b. Code Enforcement
- c. Engineering Report
- d. City Hall Updates

Documents:

[January 2026 HCSO Report.pdf](#)

## **REGULAR AGENDA**

1. Discussion And Possible Action To Accept A Road Maintenance Plan As Prepared By City Engineers Freeland Turk.

Documents:

[2026-01-22 Woodcreek SMP.pdf](#)

2. Discussion And Possible Action To Accept The Design Plans For Addressing ADA Compliance Needs For Parking At City Hall As Prepared By Freeland Turk And Authorize Bruner Land Management To Complete Work Not To Exceed \$36,000 And To Include Restriping Of The Full Lot To Reduce Parking To The Necessary Number Required For Compliance With Funding To Come From Capital Improvement Reserves As Allocated.

Documents:

[2025-12-04 City Hall ADA Improvements.pdf](#)  
[2025-12-04 City Hall ADA Parking Exhibit.pdf](#)

3. Discussion And Possible Action To Select A Design Plan To Accommodate A Pedestrian Mobility And Safety On Brookhollow At The Hog Creek Crossing As Presented By Freeland Turk.

Proposed Motion: Select Option C (culvert extension) to accommodate a Pedestrian Bridge addition on Brookhollow at the Hog Creek Crossing as presented and request additional evaluation from Freeland Turk.

Documents:

[2025-12-18 Preliminary Brookhollow Ped Bridge Letter.pdf](#)

4. Workshop On City Administrator Reporting And Financial Information Content For Regular Monthly Reporting.
5. Discussion And Possible Action To Set Designated Items And Reporting Timelines As Part Of The Regular City Administrator Monthly Report.
6. Discussion And Possible Action To Approve Graphics, Sign Purchases, And Itemized Expenditures For The Music In The Park Series.

## **COUNCIL CONSIDERATIONS FOR FUTURE BUSINESS**

### **ANNOUNCEMENTS**

1. Volunteers Needed For All City Advisory Bodies; Apply Online At <https://Woodcreektx.gov/FormCenter/Contact-Forms-6/Volunteer-Application-69>
2. Feb 25th Drainage Funding Town Hall At Camp Young Judea.
3. MARCH 6th MUSIC IN THE PARK EVENT At TRIANGLE PARK

### **ADJOURN**

The City of Woodcreek is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call the City Secretary's Office at [512-847-9390](tel:512-847-9390) for information and to make requests. Please contact the City at least 48 hours before the meeting to request assistance. Hearing-impaired or speech disabled persons equipped with telecommunications devices for the deaf may call 7-1-1 or may utilize the statewide Relay Texas program at [1-800-735-2988](tel:1-800-735-2988).

EXECUTIVE SESSION NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for Executive Session discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

### **POSTING CERTIFICATION**

IT IS HEREBY CERTIFIED that the foregoing agenda has been posted on the outdoor Notice Board of Woodcreek City Hall on the 29th day of January, 2026 at 12:30 PM.

By: \_\_\_\_\_  
Kari Lebkuecher, City Secretary



# *Proclamation*

- WHEREAS**, noted historian, Dr. Carter G. Woodson, announced the second week of February as “Negro History Week” in 1926 to increase public awareness and appreciation of the important role that African America’s have played in shaping America’s history; and
- WHEREAS**, the United States Government officially recognized Negro History Week in 1976 as part of the U.S. Bicentennial, expanding it to Black History Month; and
- WHEREAS**, America is a melting pot of cultures and ethnicities; all part of the “Land of the Free.” Black History Month fosters cultural awareness and understanding, while encouraging education about contributions made by Americans of color; and
- WHEREAS**, the omission of much of the history and contributions of African Americans from textbooks and other literature has impeded awareness and appreciation; and
- WHEREAS**, the celebrations of African Americans have been vital to the growth and development of the United States.

**NOW, THEREFORE, BE IT PROCLAIMED** that I, Debra Hines, Mayor of the City of Woodcreek, Texas, do hereby proclaim and observe February 2026 as:

## **BLACK HISTORY MONTH**

in the City of Woodcreek, Texas, and encourage all citizenry to participate in activities that foster awareness and appreciation of African Americans contributions to shaping the History of America.

**Proclaimed this 11<sup>th</sup> day of February, 2026.**

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the City of Woodcreek to be affixed. Debra Hines, Mayor, City of Woodcreek.

---

Debra Hines, Mayor

---

Kari Lebkuecher, City Secretary, Witness

# **REGULAR CITY COUNCIL MEETING**

**January 14, 2026; 6:00 PM**

**Woodcreek, Texas**

---

## **MINUTES**

### **CALL TO ORDER**

### **ROLL CALL & ESTABLISH QUORUM**

Mayor Debra Hines

Mayor Pro Tem Chrys Grummert

Council Member Linda Swedberg

Council Member Linnea Bailey

Council Member Krista Richardson

City Administrator Jim Burton

City Secretary Kari Lebkuecher

City Attorney Stan Springerley

### **Tribute to Nancye Britner**

### **MOMENT OF SILENCE**

### **PLEDGES**

### **PROCLAMATIONS & PRESENTATIONS**

1. Spirit of Woodcreek Award presentation to Becky Denton for her work on Augusta Park and serving on the Parks Board.
2. Spirit of Woodcreek Award presentation to Russell Scott for contributions in serving on both the Planning and Zoning Commission and Woodcreek City Council.
3. Presentation on local rabies incidents from John Trinidad, Animal Control Supervisor, Hays County Sheriff's Office.

### **PUBLIC COMMENTS**

Public comments were made.

### **CONSENT AGENDA**

Mayor Pro Tem Chrys Grummert makes a motion to approve the consent agenda as posted. Seconded by Council Member Krista Richardson.

Motion passed by show of hands 4-0-0

- 1. Approve Regular City Council meeting minutes from December 10, 2025.**
- 2. Direct all Advisory Bodies to set the regular meeting date for the body and appoint a Chair and Vice-Chair and Secretary for the year.**
- 3. Approval of the One Water Resolution for the City of Woodcreek.**
- 4. Approve a Resolution Declaring and Implementing Mandatory Water Restrictions in the City of Woodcreek in the public interest.**
- 5. Approve participation of the City in the Emergency Preparedness fair on March 28th 2026 with \$500 allocated from the 10-10-5313 Other Operating Expenses Budget line item.**

#### **REPORTS FROM OFFICERS**

- 1. City Administrator's Report**

#### **REGULAR AGENDA**

- 1. Discussion and Possible Action to nominate the sole applicant, Jeff Rasco, to be a City of Woodcreek City Council Member and to Serve for the Remainder of an Unexpired Term Vacated by Resignation Ending in November of 2026, Pursuant to Tex. Loc. Gov't Code § 22.010.**

A motion was made by Mayor Pro Tem Chrys Grummert to nominate the sole applicant, Jeff Rasco, to be a City of Woodcreek City Council Member and to serve for the remainder of an unexpired term vacated by resignation ending in November of 2026, pursuant to Tex. Loc. Gov't Code 22.010. Seconded by Council Member Linnea Bailey.

Motion passed by show of hands 4-0-0

- 2. Discussion and Possible Action on Nominations for Appointment to the Planning and Zoning Commission to fill two years terms made by Council Members Richardson and Swedberg.**

A motion was made by Council Member Krista Richardson to nominate Russell Scott to the Planning and Zoning Commission to fill a two year term. Seconded by Mayor Pro Tem Chrys Grummert.

Motion passed by show 4-1-0

Council Member Linnea Bailey being Nay

A motion was made Council Member Linda Swedberg to nominate Carson Bledsoe to the Planning and Zoning Commission to fill a two year term.  
Seconded by Mayor Pro Tem Chrys Grummert.  
Motion passed by show of hands 5-0-0

**3. Discussion and Possible Action to Approve Appointment by Recommendation Made from Mayor Pro Tem Grummert to Fill the Remainder of an Unexpired Term on the Planning and Zoning Commission to Terminate in November of 2026.**

A motion was made by Mayor Pro Tem Chrys Grummert to appoint Judy Brizendine to fill the remainder of an unexpired term on the Planning and Zoning Commission to terminate in November of 2026. Seconded by Council Member Linnea Bailey.

Motion failed by show of hands 2-3-0

Council Members Linda Swedberg, Jeff Rasco and Krista Richardson are Nay

Item is postponed and to return in February agenda.

**4. Approval of Mayoral Nominations for the Trees and Parks Board Advisory Body of the City of Woodcreek to fill a One Year Term Ending in December of 2026.**

A motion was made by Mayor Pro Tem Chrys Grummert that based on the Mayoral nominations for the Trees and Parks Board advisory body of the City of Woodcreek to fill a one year term ending in December of 2026 to reappoint Judy Newton and appoint Jill Zipperer. Seconded by Krista Richardson.

Motion passed by show of hands 5-0-0

**5. Approval of Mayoral Nominations for the Community Relations Committee Advisory Body of the City of Woodcreek to fill a One Year Term Ending in December of 2026.**

A motion was made by Mayor Pro Tem Chrys Grummert that Council approve the Mayoral nomination for the Community Relations Committee advisory body of the City of Woodcreek to fill a one year term ending in December of 2026 to reappoint Cheryl Mills, Leslie Scott and Carol Lusk. Seconded by Council Member Krista Richardson.

Motion passed by show of hands 5-0-0

Mayor Pro Tem Chrys Grummerts makes a motion to approve the Mayoral nominations for the Community Relations Committee advisory body of the City of

Woodcreek to fill a one year term ending in December of 2026 to appoint Aurora LeBrun.

Motion passed by show of hands 5-0-0

**6. Discussion and approval of the date and venue for the City of Woodcreek Volunteer Appreciation Event for February 26th at The Wimberley Valley Winery.**

A motion was made by Mayor Pro Tem Chrys Grummert to request from the Mayor to “suspend the rules.” Mayor Debra Hines allowed the suspension and opened the discussion for 15 minutes.

A motion was made by Mayor Pro Tem Chrys Grummert to bump the City of Woodcreek Volunteer Appreciation Event six months and set a budget of \$35.00 per person. Seconded by Council Member Linnea Bailey.

Motion failed by show of hands 0-5-0

All Council Members Nay

A motion was made by Mayor Pro Tem Chrys Grummert to move the Volunteer Appreciation Event to coincide with Neighbors Day Out event. Seconded by Council Member Linnea Bailey.

Motion passed by show of hands 5-0-0

**7. Discussion and Possible Action to Reallocate Unspent Funds in the Community Relations Budget to a Music in The Park Event to be hosted in March not to exceed \$400.**

A motion was made by Mayor Pro Tem Chrys Grummert to reallocate unspent funds in the Community Relations budget to a Music in the Park Event to be hosted in March not to exceed \$400. Seconded by Council Member Jeff Rasco.

Motion passed by show of hands 5-0-0

Break entered at 7:21 PM.

Break ended at 7:30 PM.

**8. Discussion and possible action to accept Resolution No. 2026-01-14-01, the City of Woodcreek participating in the Hays County Master Drainage Plan under the Texas Water Development Board Flood Infrastructure (FIF), Flood Management Evaluation (FME) Program.**

A motion was made by Mayor Pro Tem Chrys Grummert to accept Resolution No. 2026-01-14-01, the City of Woodcreek participating in the Hays County Master Drainage Plan under the Texas Water Development Board Flood

Infrastructure (FIF), Flood Management Evaluation (FME) Program. Seconded by Council Member Krista Richardson.  
Motion passed by show of hands 5-0-0

**9. Discussion and Possible Action to Adopt a Resolution to Accept The City of Woodcreek Training Manual for Council and Advisory Bodies.**

A motion was made by Mayor Pro Tem Chrys Grummert to adopt a Resolution to accept the City of Woodcreek Training Manual for Council and Advisory Bodies. Seconded by Council Member Linnea Bailey.  
Motion passed by show of hands 5-0-0

**10. Discussion and Possible Action to Accept a Resolution to Amend Council Meeting Procedures.**

A motion was made by Mayor Pro Tem Chrys Grummert to accept a Resolution 2026-01-14-05 Amending Council Meeting Procedures. Seconded by Council Member Jeff Rasco.

An amendment was made by Mayor Pro Tem Chrys Grummert to include the edits spoken to. Seconded by Council Member Krista Richardson.  
Amendment passed by show of hands 5-0-0

The main motion as amended will state to accept a Resolution 2026-01-14-05 Amending Council Meeting Procedures and to include the edits spoken to.  
Main motion as amended passed by show of hands 5-0-0

**11. Executive Session pursuant to Texas Government Code Section 551.072 - Real Property.**

Executive Session entered at: 8:02 PM  
Executive Session ended at: 8:33 PM

No action was taken.

**COUNCIL CONSIDERATIONS FOR FUTURE AGENDA ITEMS**

Council Member Jeff Rasco – Agenda item to facilitate Music in the Park–  
Seconded by Mayor Pro Tem Chrys Grummert

Council Member Jeff Rasco – Neighbor to Neighbor sub-committee– Seconded by Mayor Pro Tem Chrys Grummert

Council Member Linnea Bailey – Neighbor to Neighbor material and programming– Seconded by Council Member Linda Swedberg

### **ANNOUNCEMENTS**

1. Volunteer needed for the Trees and Parks Advisory Board- one vacant position to fill- one year commitment.
2. POSAC Grant has been finalized.

### **ADJOURN**

A motion was made to adjourn by Mayor Pro Tem Chrys Grummert. Seconded by Council Member Krista Richardson.

The meeting adjourned at 8:41 PM.

**BY:** \_\_\_\_\_  
*Kari Lebkuecher, City Secretary*

CITY OF WOODCREEK  
Council Report  
Check Date: 12/1/2025 to 12/31/2025

1/13/2026 11:30:13 AM

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
<b>10 - General Fund</b>						
<b>Non-Departmental</b>						
	12/1/2025	TMRS	10-2102	TMRS	TMRS - Employer 11/29/2025	\$882.13
	12/1/2025	TMRS	10-2102	TMRS	TMRS - Employee 11/29/2025	\$718.84
	12/1/2025	EFTPS	10-2103	EFTPS	Social Security-Employee 11/29/2025	\$636.69
	12/1/2025	EFTPS	10-2103	EFTPS	Social Security - Employer 11/29/2025	\$636.69
	12/1/2025	EFTPS	10-2103	EFTPS	Federal Withholding 11/29/2025	\$587.93
	12/1/2025	EFTPS	10-2103	EFTPS	Medicare - Employee 11/29/2025	\$148.91
	12/1/2025	EFTPS	10-2103	EFTPS	Medicare - Employer 11/29/2025	\$148.91
	12/17/2025	TMRS	10-2102	TMRS	TMRS - Employer 12/13/2025	\$882.13
	12/17/2025	TMRS	10-2102	TMRS	TMRS - Employee 12/13/2025	\$718.84
	12/17/2025	EFTPS	10-2103	EFTPS	Social Security-Employee 12/13/2025	\$636.69
	12/17/2025	EFTPS	10-2103	EFTPS	Social Security - Employer 12/13/2025	\$636.69
	12/17/2025	EFTPS	10-2103	EFTPS	Federal Withholding 12/13/2025	\$587.93
	12/17/2025	EFTPS	10-2103	EFTPS	Medicare - Employee 12/13/2025	\$148.91
	12/17/2025	EFTPS	10-2103	EFTPS	Medicare - Employer 12/13/2025	\$148.91
	12/18/2025	VISA	10-1212	Kawasaki Mule 2016	Gas	\$20.12
	12/29/2025	TMRS	10-2102	TMRS	TMRS - Employer 12/27/2025	\$878.69
	12/29/2025	TMRS	10-2102	TMRS	TMRS - Employee 12/27/2025	\$716.04
	12/29/2025	EFTPS	10-2103	EFTPS	Social Security-Employee 12/27/2025	\$634.21



CITY OF WOODCREEK  
Council Report  
Check Date: 12/1/2025 to 12/31/2025

1/13/2026 11:30:13 AM

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
<b>10 - General Fund</b>						
<b>Non-Departmental</b>						
	12/29/2025	EFTPS	10-2103	EFTPS	Social Security - Employer 12/27/2025	\$634.21
	12/29/2025	EFTPS	10-2103	EFTPS	Federal Withholding 12/27/2025	\$540.12
	12/29/2025	EFTPS	10-2103	EFTPS	Medicare - Employee 12/27/2025	\$148.33
	12/29/2025	EFTPS	10-2103	EFTPS	Medicare - Employer 12/27/2025	\$148.33
<b>Total</b>						<b>\$11,240.25</b>
<b>Administration</b>						
	12/3/2025	FundView Software	10-10-5060	Website	Yearly services and support	\$11,287.50
	12/3/2025	Clear Career Professional llc	10-10-5115	Accounting	Accounting Nov 2025	\$1,000.00
	12/3/2025	Clear Career Professional llc	10-10-5121	Contract Services	Nov 2025 & consulting budgeting and governmental	\$600.00
	12/3/2025	Hays Central Appraisal District	10-10-5117	Ad Valorem Tax Expense	2026 1st QTR 045	\$1,230.34
	12/3/2025	Texas Municipal League	10-10-5301	Dues & Membership	Member service fee	\$684.00
	12/3/2025	ATS Engineers	10-10-5118	Building Inspection/Plan Review Expense	1 Pro Lane Plan Review	\$475.00
	12/3/2025	ATS Engineers	10-10-5118	Building Inspection/Plan Review Expense	165 Augusta Dr Shed	\$75.00
	12/3/2025	Amazon	10-10-5205	Outdoor Maintenance	gate wheel	\$19.00
	12/3/2025	Amazon	10-10-5051	Office Equipment	speaker cables, microphone case	\$42.17
	12/3/2025	Amazon	10-10-5050	Office Supplies	creamer, coffee, trash bags, p- towels, table covers, popcorn, tape	\$194.54

CITY OF WOODCREEK  
Council Report  
Check Date: 12/1/2025 to 12/31/2025

1/13/2026 11:30:13 AM

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
<b>10 - General Fund</b>						
<b>Administration</b>						
	12/3/2025	Wimberley Valley Chamber of Commerce	10-10-5301	Dues & Membership	12/1/2025-11/30/2026	\$242.00
	12/3/2025	Carla Daws	10-10-5554	Trees and Parks Board	November 2025 Chair Yoga	\$160.00
	12/3/2025	Leslie Scott	10-10-5553	Community Relations Committee	Tablecloths, merch, Santa baseball caps	\$116.53
	12/10/2025	Abip CPA's & Advisors	10-10-5101	Audit Expense	Professional audit services for the Sept 30th 2025 audit statement	\$4,000.00
	12/10/2025	Freeland Turk Engineering Group, LLC	10-10-5106	Engineering	General Engineering Nov 2025	\$2,315.00
	12/10/2025	Freeland Turk Engineering Group, LLC	10-10-5106	Engineering	Brookhollow Ped Bridge Study	\$600.00
	12/10/2025	Freeland Turk Engineering Group, LLC	10-10-5108	Engineering Reimbursable	Development Review Brasher disannex	\$337.50
	12/10/2025	Civic Plus LLC	10-10-5102	Codification	Ordinance hosting	\$1,317.49
	12/10/2025	Ted Gartner	10-10-5312	Public Relations	December 2025	\$1,000.00
	12/10/2025	Hired Killers Inc.	10-10-5053	City Hall Maintenance / Repairs	7995 12082025	\$97.00
	12/10/2025	PEC-Utilities	10-10-5401	City Hall Electric	6693 1102-12022025 41 Champions Cr	\$92.58
	12/10/2025	PEC-Utilities	10-10-5404	Outdoor Electric	9534 1102-12022025 Woodcreek Entrance	\$70.20
	12/10/2025	PEC-Utilities	10-10-5404	Outdoor Electric	3364 1102 - 12022025 Brookhollow	\$48.93
	12/10/2025	PEC-Utilities	10-10-5404	Outdoor Electric	9503 1102-12022025 28Brookhollow	\$38.34
	12/10/2025	Mattatha Barker	10-10-5050	Office Supplies	12052025 DG Christmas decor	\$53.30
	12/10/2025	Pitney Bowes Purchase Power Inc.	10-10-5056	Printing & Reproduction	8000909009772711 Nov 2025	\$42.04

## CITY OF WOODCREEK

1/13/2026 11:30:13 AM

## Council Report

Check Date: 12/1/2025 to 12/31/2025

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
<b>10 - General Fund</b>						
<b>Administration</b>						
	12/10/2025	Pitney Bowes Purchase Power Inc.	10-10-5056	Printing & Reproduction	Copies Nov 2025	\$31.32
	12/10/2025	San Marcos Daily Record	10-10-5057	Printing Cost Newspaper	RA1906 Nov 2025	\$37.65
	12/10/2025	Kari Lebkuecher	10-10-5050	Office Supplies	12052025 Thrift Store Christmas deco	\$15.40
	12/10/2025	Ace Hardware	10-10-5554	Trees and Parks Board	Marking flags	\$13.00
	12/10/2025	Texas Department of Public Safety	10-10-5058	Software & Subscriptions	Secure Name Search	\$3.00
	12/18/2025	Denton Navarro Rocha Bernal & Zech	10-10-5109	Legal Expenses:General	Nov 2025	\$4,086.47
	12/18/2025	Hays County - Elections	10-10-5302	Election Expense	Nov 4th 2025 election costs	\$1,092.71
	12/18/2025	Simple Leaf Tree Care	10-10-5554	Trees and Parks Board	Trees for Giveaway & Removal of dead branch on Brookhollow	\$500.00
	12/18/2025	Simple Leaf Tree Care	10-10-5104	Arborist	Trees for Giveaway & Removal of dead branch on Brookhollow	\$500.00
	12/18/2025	Jani King	10-10-5054	Cleaning Costs	City Hall Cleaning December 2025	\$297.00
	12/18/2025	Xerox Financial Services	10-10-5056	Printing & Reproduction	41327250 Dec 2025	\$190.63
	12/18/2025	Verizon	10-10-5406	Telephone & Internet	Nov 2 - Dec 1 2025	\$150.42
	12/18/2025	Madeline Plant	10-10-5121	Contract Services	12012025-12142025	\$150.00
	12/18/2025	ATS Engineers	10-10-5118	Building Inspection/Plan Review Expense	1 Pro Lane Slab Ground UFER Insp	\$75.00
	12/18/2025	Central Texas Shredding	10-10-5121	Contract Services	Shredding Service Nov 2025	\$55.00
	12/18/2025	VISA	10-10-5058	Software & Subscriptions	Zoom & Mail Chimp	\$45.29
	12/18/2025	VISA	10-10-5055	Postage & Shipping	Book returns, cert letter to Aqua	\$34.13

CITY OF WOODCREEK  
Council Report  
Check Date: 12/1/2025 to 12/31/2025

1/13/2026 11:30:13 AM

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
<b>10 - General Fund</b>						
<b>Administration</b>						
	12/18/2025	VISA	10-10-5313	Other Operating Expenses	b day mimas, HEB luncheon, Kellys, Wimb lunch, Linnea lunch, Debra lunch	\$597.91
	12/18/2025	VISA	10-10-5304	Meeting Expense	Swearing in, donuts with mayor	\$59.91
	12/18/2025	VISA	10-10-5553	Community Relations Committee	Vista print, Michaels, Hobby Lobby	\$175.95
	12/22/2025	Juarez Electric Inc	10-10-5205	Outdoor Maintenance	fixed circuits for Triangle	\$1,359.00
	12/22/2025	Charles Quinn Photography	10-10-5121	Contract Services	Photos of Jingle & Mingle	\$500.00
	12/22/2025	ATS Engineers	10-10-5118	Building Inspection/Plan Review Expense	Plumbing Rough 15 Champions Circle	\$55.00
	12/30/2025	Bruner Land Improvement	10-10-5121	Contract Services	Trimming trees and brush removal	\$1,200.00
	12/30/2025	Christopher A Morgan	10-10-5116	Law Enforcement	Dec 12, 16, 22nd & 29th. 2025	\$960.00
	12/30/2025	Hays County Office of the Sheriff	10-10-5116	Law Enforcement	December 2025	\$500.00
	12/30/2025	Ricardo Lozano JR	10-10-5116	Law Enforcement	December 13, 2025 patrol	\$240.00
	12/30/2025	Spectrum Business	10-10-5406	Telephone & Internet	12152025-01142025	\$222.53
	12/30/2025	ATS Engineers	10-10-5118	Building Inspection/Plan Review Expense	15 Champions Circle Plumbing Rough Reinspection	\$55.00
<b>Total</b>						<b>\$39,340.78</b>

CITY OF WOODCREEK  
 Council Report  
 Check Date: 12/1/2025 to 12/31/2025

1/13/2026 11:30:13 AM

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
<b>70 - Capital Fund</b>						
<b>FY 24 Capital Projects</b>						
	12/22/2025	Alpha Paving Industries LLC	70-24-7004	Deerfield Road - CDBG GRANT	CDV23-0080 Deerfield	\$112,697.55
	12/22/2025	TLC Engineering	70-24-7004	Deerfield Road - CDBG GRANT	Woodcreek TDA Grant Deerfield	\$52,500.00
	12/22/2025	Grant Works	70-24-7004	Deerfield Road - CDBG GRANT	Community Development Deerfield	\$6,980.00
	12/30/2025	Grant Works	70-24-7004	Deerfield Road - CDBG GRANT	Milestone 4-25% & Milestone 3	\$3,490.00
<b>Total</b>						<b>\$175,667.55</b>

Fund Totals			
10	General Fund	\$50,581.03	
70	Capital Fund	\$175,667.55	
	<b>Grand Total:</b>	<b>\$226,248.58</b>	



TEXAS REGIONAL BANK

The people you know.™

P.O. Box 5555, McAllen, TX 78502

Statement Ending 12/31/2025

Page 1 of 8

>002734 3693279 0001 92301 10Z

CITY OF WOODCREEK  
41 CHAMPION CIR  
WIMBERLEY TX 78676-3327



### Managing Your Accounts

	Location	Wimberley Banking Center
	Telephone	512-847-1300
	Mailing Address	P.O. BOX 1869 Wimberley, TX 78676
	Online Access	www.texasregionalbank.com
	24/7 Telebank	866-972-5430

### Summary of Accounts

Account Type	Account Number	Ending Balance
TRB INTEREST CHECKING PUBLIC FUNDS	XXXXXXXX3061	\$216,054.96

### TRB INTEREST CHECKING PUBLIC FUNDS - XXXXXXXXX3061

#### Account Summary

Date	Description	Amount
11/29/2025	Beginning Balance	\$236,982.52
	13 Credit(s) This Period	\$200,236.54
	47 Debit(s) This Period	\$221,164.10
12/31/2025	Ending Balance	\$216,054.96

#### Interest Summary

Description	Amount
Interest Earned From 11/29/2025 Through 12/31/2025	
Annual Percentage Yield Earned	4.11%
Interest Days	33
Interest Earned	\$891.53
Interest Paid This Period	\$891.53
Interest Paid Year-to-Date	\$19,882.47

#### Deposits

Date	Description	Amount
12/01/2025	DEPOSIT	\$475.00
12/01/2025	DEPOSIT	\$9,084.61
12/18/2025	DEPOSIT	\$50.00
12/18/2025	DEPOSIT	\$152.44

#### Electronic Credits

Date	Description	Amount
12/02/2025	MERCHANT BANKCD DEPOSIT 496577580889	\$336.38
12/03/2025	MERCHANT BANKCD DEPOSIT 496577580889	\$77.63
12/10/2025	Hays County Tax MONTHLYADV CWC	\$1,484.50
12/12/2025	CPA STATE FISCAL INV-PAYMTS 30008009950001	\$10,192.58
12/15/2025	MERCHANT BANKCD DEPOSIT 496577580889	\$1,630.13
12/19/2025	CPA STATE FISCAL INV-PAYMTS 30008009950001	\$116.56
12/22/2025	TX AGRICULTURE INV-PAYMTS 17423867310000	\$175,667.55
12/23/2025	MERCHANT BANKCD DEPOSIT 496577580889	\$77.63

#### Other Credits

Date	Description	Amount
12/31/2025	INTEREST AT 4.0396 %	\$891.53

#### Electronic Debits

Date	Description	Amount
12/01/2025	IRS USATAXPYMT 270573590056478	\$2,159.13



EQUAL HOUSING LENDER | MEMBER FDIC

956-682-2265 | trb.bank



TEXAS REGIONAL BANK

The people you know.™

P.O. Box 5555, McAllen, TX 78502

Statement Ending 12/31/2025

Page 3 of 8

**TRB INTEREST CHECKING PUBLIC FUNDS - XXXXXXXXX3061 (continued)**

**Electronic Debits (continued)**

Date	Description	Amount
12/02/2025	TMRS PAYROLL 47220	\$3,191.03
12/03/2025	MERCHANT BANKCD DEPOSIT 496577580889	\$55.43
12/05/2025	VISA PAYMENT 448568XXXXX1466	\$1,831.05
12/05/2025	CITY OF WOODCREE PAYROLLDD	\$8,176.84
12/15/2025	IRS USATAXPYMT 270574993456357	\$2,159.13
12/19/2025	CITY OF WOODCREE PAYROLLDD	\$8,176.84
12/29/2025	IRS USATAXPYMT 270576392401829	\$2,105.20

**Checks Cleared**

Check Nbr	Date	Amount	Check Nbr	Date	Amount	Check Nbr	Date	Amount
14189	12/01/2025	\$50.00	14213	12/09/2025	\$116.53	14228	12/24/2025	\$75.00
14193*	12/02/2025	\$49.49	14214	12/10/2025	\$684.00	14229	12/29/2025	\$55.00
14197*	12/01/2025	\$119.00	14215	12/09/2025	\$242.00	14232*	12/23/2025	\$297.00
14198	12/02/2025	\$55.00	14217*	12/16/2025	\$13.00	14233	12/22/2025	\$150.00
14199	12/02/2025	\$3,485.00	14218	12/22/2025	\$1,317.49	14234	12/22/2025	\$1,000.00
14204*	12/22/2025	\$352.50	14220*	12/24/2025	\$97.00	14235	12/26/2025	\$150.42
14206*	12/02/2025	\$222.53	14221	12/15/2025	\$15.40	14236	12/29/2025	\$190.63
14207	12/08/2025	\$255.71	14222	12/11/2025	\$53.30	14237	12/24/2025	\$112,697.55
14208	12/19/2025	\$550.00	14223	12/22/2025	\$250.05	14238	12/30/2025	\$55.00
14209	12/08/2025	\$160.00	14224	12/24/2025	\$73.36	14239	12/29/2025	\$500.00
14210	12/09/2025	\$1,600.00	14225	12/22/2025	\$37.65	14241*	12/24/2025	\$1,359.00
14211	12/09/2025	\$11,287.50	14226	12/16/2025	\$1,000.00	14242	12/31/2025	\$52,500.00
14212	12/10/2025	\$1,230.34	14227	12/18/2025	\$3.00	14245*	12/31/2025	\$960.00

\* Indicates skipped check number

**Daily Balances**

Date	Amount	Date	Amount	Date	Amount
12/01/2025	\$244,214.00	12/11/2025	\$213,416.76	12/23/2025	\$385,981.59
12/02/2025	\$237,547.33	12/12/2025	\$223,609.34	12/24/2025	\$271,679.68
12/03/2025	\$237,569.53	12/15/2025	\$223,064.94	12/26/2025	\$271,529.26
12/05/2025	\$227,561.64	12/16/2025	\$222,051.94	12/29/2025	\$268,678.43
12/08/2025	\$227,145.93	12/18/2025	\$222,251.38	12/30/2025	\$268,623.43
12/09/2025	\$213,899.90	12/19/2025	\$213,641.10	12/31/2025	\$216,054.96
12/10/2025	\$213,470.06	12/22/2025	\$386,200.96		

**Overdraft and Returned Item Fees**

	Total for this period	Total year-to-date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00







# Summary Statement

December 31, 2025

Page 1 of 12

Investor ID:

0000134-0000881 PDF 878762

**City of Woodcreek**  
**41 Champion Circle**  
**Woodcreek, TX 78676**

## Texas CLASS

### Texas CLASS

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CITY OF WOODCREEK	278,191.00	0.00	0.00	939.21	14,784.26	278,693.13	279,130.21
ARP Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tree Fund	5,461.44	0.00	0.00	18.44	233.21	5,471.30	5,479.88
Parks Fund	4,227.21	0.00	0.00	14.26	180.48	4,234.83	4,241.47
MC Security Fund	20.96	0.00	0.00	0.04	0.51	20.98	21.00
MC Technology Fund	27.51	0.00	0.00	0.05	0.56	27.53	27.56

Tel: (800) 707-6242

<https://www.texasclass.com/>



Summary Statement

December 31, 2025

Page 2 of 12

City of Woodcreek  
41 Champion Circle  
Woodcreek, TX 78676

Texas CLASS - (continued)

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PEG Funds	16,239.56	0.00	0.00	54.83	693.67	16,268.88	16,294.39
General Fund Reserves	193,447.52	0.00	0.00	653.14	8,262.94	193,796.71	194,100.66
2023 GO BOND	909,168.11	0.00	0.00	3,069.56	38,808.68	910,809.19	912,237.67
Capital Fund	475,065.33	0.00	0.00	1,603.93	20,292.02	475,922.84	476,669.26
<b>TOTAL</b>	<b>1,881,848.64</b>	<b>0.00</b>	<b>0.00</b>	<b>6,353.46</b>	<b>83,256.33</b>	<b>1,885,245.39</b>	<b>1,888,202.10</b>



# Account Statement

December 31, 2025

Page 3 of 12

Account Number:

CITY OF WOODCREEK

## Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	278,191.00	0.00	0.00	939.21	14,784.26	278,693.13	279,130.21

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			278,191.00	
12/31/2025	Income Dividend Reinvestment	939.21			
12/31/2025	Ending Balance			279,130.21	



# Account Statement

December 31, 2025

Page 4 of 12

Account Number:

## Tree Fund

## Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	5,461.44	0.00	0.00	18.44	233.21	5,471.30	5,479.88

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			5,461.44	
12/31/2025	Income Dividend Reinvestment	18.44			
12/31/2025	Ending Balance			5,479.88	



# Account Statement

December 31, 2025

Page 5 of 12

Account Number:

## Parks Fund

## Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	4,227.21	0.00	0.00	14.26	180.48	4,234.83	4,241.47

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			4,227.21	
12/31/2025	Income Dividend Reinvestment	14.26			
12/31/2025	Ending Balance			4,241.47	



# Account Statement

December 31, 2025

Page 6 of 12

Account Number:

## MC Security Fund

### Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	20.96	0.00	0.00	0.04	0.51	20.98	21.00

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			20.96	
12/31/2025	Income Dividend Reinvestment	0.04			
12/31/2025	Ending Balance			21.00	



# Account Statement

December 31, 2025

Page 7 of 12

Account Number:

## MC Technology Fund

### Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	27.51	0.00	0.00	0.05	0.56	27.53	27.56

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			27.51	
12/31/2025	Income Dividend Reinvestment	0.05			
12/31/2025	Ending Balance			27.56	



# Account Statement

December 31, 2025

Page 8 of 12

Account Number:

## PEG Funds

## Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	16,239.56	0.00	0.00	54.83	693.67	16,268.88	16,294.39

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			16,239.56	
12/31/2025	Income Dividend Reinvestment	54.83			
12/31/2025	Ending Balance			16,294.39	





# Account Statement

December 31, 2025

Page 9 of 12

Account Number:

## General Fund Reserves

## Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	193,447.52	0.00	0.00	653.14	8,262.94	193,796.71	194,100.66

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			193,447.52	
12/31/2025	Income Dividend Reinvestment	653.14			
12/31/2025	Ending Balance			194,100.66	



# Account Statement

December 31, 2025

Page 10 of 12

Account Number:

## 2023 GO BOND

### Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	909,168.11	0.00	0.00	3,069.56	38,808.68	910,809.19	912,237.67

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			909,168.11	
12/31/2025	Income Dividend Reinvestment	3,069.56			
12/31/2025	Ending Balance			912,237.67	



# Account Statement

December 31, 2025

Page 11 of 12

Account Number:

## Capital Fund

## Account Summary

Average Monthly Yield: 3.9690%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Texas CLASS	475,065.33	0.00	0.00	1,603.93	20,292.02	475,922.84	476,669.26

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
12/01/2025	Beginning Balance			475,065.33	
12/31/2025	Income Dividend Reinvestment	1,603.93			
12/31/2025	Ending Balance			476,669.26	



## Texas CLASS

## Texas CLASS

Date	Dividend Rate	Daily Yield
12/01/2025	0.000113941	4.1610%
12/02/2025	0.000113709	4.1504%
12/03/2025	0.000112443	4.1042%
12/04/2025	0.000111733	4.0782%
12/05/2025	0.000334227	4.0663%
12/06/2025	0.000000000	4.0664%
12/07/2025	0.000000000	4.0664%
12/08/2025	0.000111356	4.0646%
12/09/2025	0.000111378	4.0653%
12/10/2025	0.000111037	4.0528%
12/11/2025	0.000109703	4.0042%
12/12/2025	0.000322092	3.9188%
12/13/2025	0.000000000	3.9188%
12/14/2025	0.000000000	3.9188%
12/15/2025	0.000107436	3.9214%
12/16/2025	0.000107695	3.9309%
12/17/2025	0.000107154	3.9112%
12/18/2025	0.000106938	3.9032%
12/19/2025	0.000320166	3.8954%
12/20/2025	0.000000000	3.8954%
12/21/2025	0.000000000	3.8954%
12/22/2025	0.000106739	3.8959%
12/23/2025	0.000107020	3.9062%
12/24/2025	0.000212772	3.8831%
12/25/2025	0.000000000	3.8831%
12/26/2025	0.000320403	3.8982%
12/27/2025	0.000000000	3.8982%
12/28/2025	0.000000000	3.8982%
12/29/2025	0.000107605	3.9276%
12/30/2025	0.000107678	3.9303%
12/31/2025	0.000107643	3.9292%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

# January 2026 HCSO Report

Stop Type	# of Stops	# of Citations	Resident
Expired Registration	7	2	3
Speeding	3	1	1
No License Plate	2		1
No Turn Signal	1		
Ran Stop Sign	3	2	
Defective Headlight	1		1
No insurance	2		
Totals	19	5	6

January 22, 2026

Jim Burton  
City Administrator - City of Woodcreek  
41 Champions Circle  
Woodcreek, TX 78676

**Re: City of Woodcreek Steet Maintenance Plan**

Dear Mr. Burton,

This letter report summarizes the 30-year Street Maintenance Plan (SMP) developed by Freeland Turk Engineering Group (FTEG) for the City of Woodcreek (CoW).

**Pavement Condition Assessment**

In December of 2025, FTEG conducted a “windshield” pavement condition assessment of the streets with the City of Woodcreek. Our assessment did not include privately maintained or Hays County streets. FTEG utilized the City of Woodcreek Street Map created in 2011 by Jeff Ivy, the City of Woodcreek Pavment Management Program Technical Memorandum created in 2021 by KFA, and additional records and information from the City for background information for this report. FTEG has relied on these records to identify the privately maintained streets, this information may not be accurate and it is recommended for the City to verify these records.

Based on background information, most of the streets in the City were built in the 1970’s and 1980’s and were originally chip seal. Brookhollow Dr and the “triangle” were reconstructed to a concrete pavement section in 2018. Additionally, several asphalt streets have some concrete “v-swale” low water crossings. In 2023, the City completed a significant mill and overlay for most of the streets. The East-West leg of Deerfield Dr was recently overlaid, and the North-South leg was reconstructed in 2025.

We have grouped the streets by condition, as shown in the attached Pavement Condition Exhibit.

*Group 1 Streets* – These streets are in good condition and have a Pavement Condition Index (PCI) range of 85 to 95. The typical pavement distresses include small amounts of minor cracking and asphalt oxidation. These asphalt streets have been recently resurfaced in 2023 or 2025, and some crack sealing has already been completed. The concrete street also remains in good condition. We believe the streets are in good condition because the subgrade under these streets is very strong (probably hard caliche or rock).

*Group 2 Streets* – These streets are in good to fair condition and have a PCI range of 75 to 85. The typical pavement distresses include longitudinal, transverse, and alligator cracking, and oxidation. These streets may have been constructed over weaker subgrade materials or over fill material.

*Group 3 Streets* – These streets are in fair to poor condition and have a PCI range of 55 to 75. The typical pavement distresses include more severe longitudinal, transverse, and alligator cracking, undulations, patching, raveling, and oxidation. These streets were not included in the 2023 mill and overlay project, and appear to be the original asphalt construction with minor patching. Consequently, we believe they are in poorer condition and will deteriorate faster than the Group 1 or 2 streets.

### **Street Maintenance Activities**

Below is a synopsis of the 30-year SMP activities that the City of Woodcreek should implement to adequately care for the paved streets in their community.

#### **Asphalt Streets:**

*Routine Preventative Maintenance* – Preventative activities include crack sealing, pothole repairs, and minor patching. These activities should be routinely scheduled annually and will serve to extend the life of the pavement for the least amount of cost.

*Pavement Preservation* – These activities include applying HA5 (High-Density Mineral Bond) about every seven years. HA5 helps preserve the asphalt binder damaged in oxidation and seals the pavement from moisture. In addition, pavement applied with HA5 retains its black appearance far longer than other preservation materials.

*Pavement Resurfacing* – This activity includes the removal of existing asphalt (2”) and installing a new 2” asphalt surface.

*Pavement Reconstruction* – This activity includes removing and replacing existing asphalt and base material. The streets in Woodcreek appear to have been constructed on strong subgrade and good base material. Due to this observation, FTEG suggests utilizing full depth reclamation and recycling the base material in lieu of replacing. This would be dependent on condition of the streets.

#### **Concrete Streets:**

*Routine Preventative Maintenance* – Preventative activities include joint cleaning and resealing, crack sealing, and minor patching. These activities should be routinely scheduled about every five years and will serve to extend the life of the pavement for the least amount of cost.

*Pavement Preservation* – These activities can include concrete or asphalt overlays. A concrete overlay is typically used on older pavements that were not designed for current traffic demands. Asphalt overlays can extend the life of concrete pavement, however these are typically not as successful on concrete pavement with joints due to increased cracking. Neither of these overlay options would be recommended for the City of Woodcreek’s concrete pavement, as the depth appears sufficient and the concrete streets appear in good condition.

*Pavement Repair* – These activities include joint repair and larger patching areas as needed.

*Pavement Reconstruction* – This activity includes removing and replacing existing concrete and base material or stabilized subgrade (replace-in-place).

General:

*Engineering Update* – The 30-Year SMP should be updated about every seven years to include a pavement condition assessment. This effort will result in a refined plan based on the current condition of the pavement and the funding available.

**30-year Street Maintenance Plan**

Below is a synopsis of the 30-year SMP attached to this letter report. This plan aims to maintain the streets to a composite PCI score of 75 or more.

Asphalt Streets

*Annually* – Conduct preventative activities, including crack sealing, pothole repairs, and minor patching.

*2026* – The recommended initial street program consists of a mill and overlay for Group 3 asphalt streets, some full depth repair may be required.

*2030* - Apply HA5 on Group 1 and Group 2 asphalt streets. This would be approximately 7 years after the 2023 mill and overlay project.

*2037* – Apply HA5 on all asphalt streets.

*2044* – Reconstruct all asphalt streets with a recommended full depth reclamation section, if necessary.

*2051* – Apply HA5 on all asphalt streets.



### Concrete Street

*5 year cycle* – Conduct preventative activities, including joint cleaning and resealing, crack sealing, and minor patching.

*2031* – Conduct preventative activities and pavement repair where necessitated.

*2041* – Conduct preventative activities and pavement repair where necessitated.

*2049* – Reconstruct street, if necessary.

### **Present Value Opinion of Probable Costs**

The SMP includes a present value (2025) Opinion of Probable Cost (OPC) for each plan year. The OPCC includes costs for construction, engineering, and contingency. Additionally, the OPCC adjusting for inflation over the 30-year period has also been included. This assumes a 3% inflation rate per year.

FTEG prepared this 30-year SMP as a financially unconstrained plan, meaning the City of Woodcreek can fund all the recommended activities. This plan should be modified based on the the corresponding budget, which better represents the actual funding levels available during the plan years. Please be advised that reducing street maintenance activities will likely result in faster pavement deterioration rates.

We appreciate the opportunity to serve the City of Woodcreek. Should you have any questions or comments about this report, please do not hesitate to contact us.

Sincerely,

A handwritten signature in cursive script that reads "Melanie Norris".

Melanie Norris, P.E.  
Project Manager

Attachments: 30-year Street Maintenance Plan Summary  
Pavement Condition Assessment Exhibit

City of Woodcreek  
30-Year Street Maintenance Plan Summary  
22-Jan-26

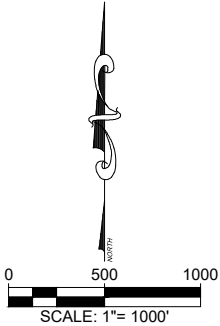
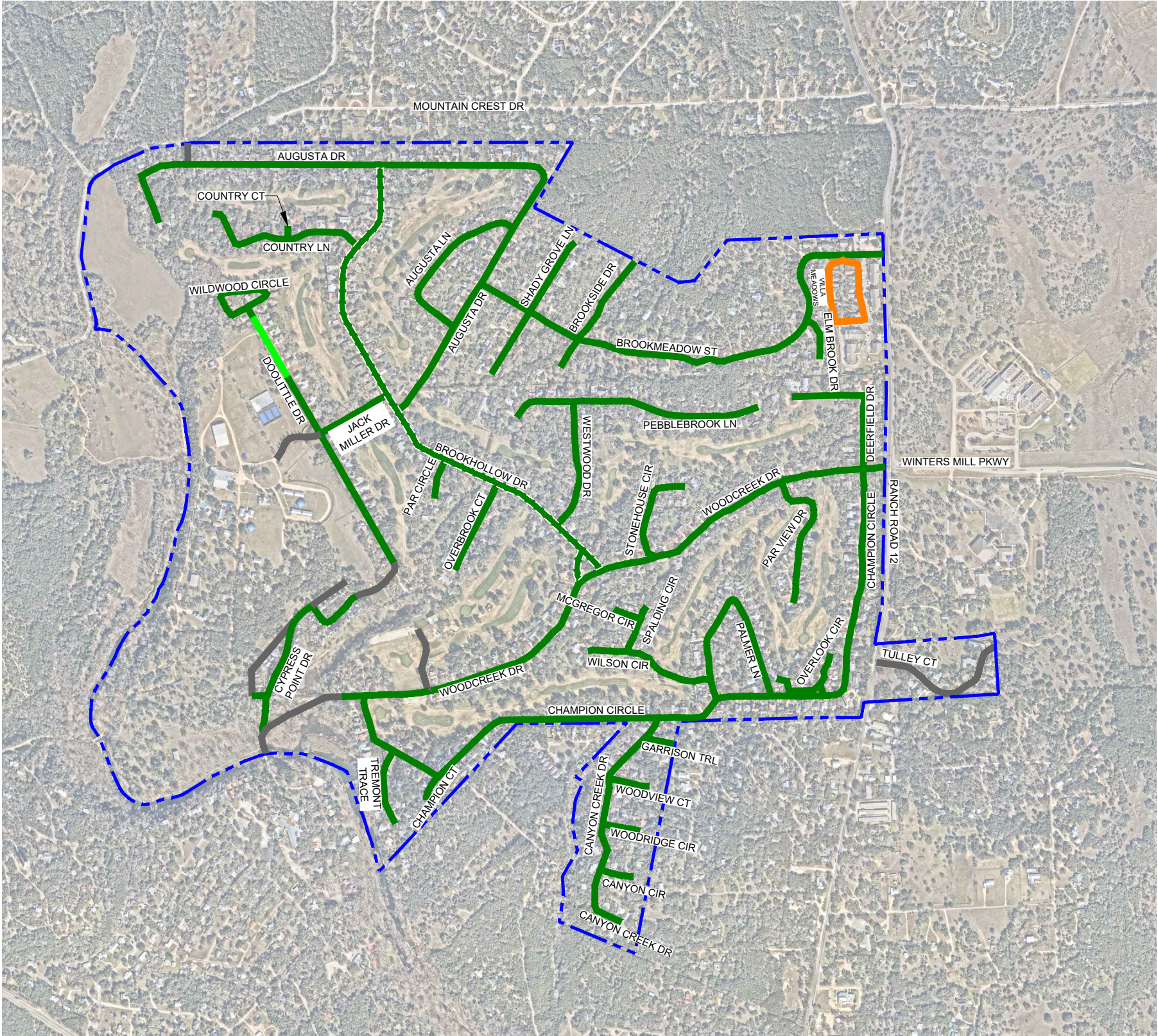
Maintenance Plan Year	Calendar Year	Asphalt Streets							Concrete Street						Total 2025 Present Value OPCC	Total OPCC Adjusted for Inflation (Assuming 3% each year)
		Avg. Pavement Age	Annual Routine Preventative Maintenance	Preservation (HA5)	Resurfacing (Mill and Overlay)	Reconstruction (Full Depth Reclamation)	2025 Present Value OPCC	OPCC Adjusted for Inflation (Assuming 3% each year)	Avg. Pavement Age	Routine Preventative Maintenance	Pavement Repair (Joint repair/patching)	Reconstruction (Full Depth Replace)	2025 Present Value OPCC	OPCC Adjusted for Inflation (Assuming 3% each year)		
1	2026	45	X (Group 1 and 2)		X (Group 3+Patching)		\$170,000	\$170,000	7	X			\$17,500	\$17,500	\$187,500	\$187,500
2	2027	46	X				\$30,000	\$30,900	8						\$30,000	\$30,900
3	2028	47	X				\$30,000	\$31,827	9						\$30,000	\$31,827
4	2029	48	X				\$30,000	\$32,782	10						\$30,000	\$32,782
5	2030	49	X (Group 3)	X (Group 1 and 2)			\$600,000	\$675,305	11						\$600,000	\$675,305
6	2031	50	X				\$30,000	\$34,778	12	X	X		\$50,000	\$57,964	\$80,000	\$92,742
7	2032	51	X				\$30,000	\$35,822	13						\$30,000	\$35,822
8	2033	52	X				\$30,000	\$36,896	14						\$30,000	\$36,896
9	2034	53	X				\$30,000	\$38,003	15						\$30,000	\$38,003
10	2035	54	X				\$30,000	\$39,143	16						\$30,000	\$39,143
11	2036	55	X				\$30,000	\$40,317	17	X			\$17,500	\$23,519	\$47,500	\$63,836
12	2037	56		X (All)			\$600,000	\$830,540	18						\$600,000	\$830,540
13	2038	57	X				\$30,000	\$42,773	19						\$30,000	\$42,773
14	2039	58	X				\$30,000	\$44,056	20						\$30,000	\$44,056
15	2040	59	X				\$30,000	\$45,378	21						\$30,000	\$45,378
16	2041	60	X				\$30,000	\$46,739	22	X	X		\$50,000	\$77,898	\$80,000	\$124,637
17	2042	61	X				\$30,000	\$48,141	23						\$30,000	\$48,141
18	2043	62	X				\$30,000	\$49,585	24						\$30,000	\$49,585
19	2044	63				X (All)	\$6,500,000	\$11,065,815	25						\$6,500,000	\$11,065,815
20	2045	64	X				\$30,000	\$52,605	26						\$30,000	\$52,605
21	2046	65	X				\$30,000	\$54,183	27	X			\$17,500	\$31,607	\$47,500	\$85,790
22	2047	66	X				\$30,000	\$55,809	28						\$30,000	\$55,809
23	2048	67	X				\$30,000	\$57,483	29						\$30,000	\$57,483
24	2049	68	X				\$30,000	\$59,208	30			X	\$2,250,000	\$4,440,570	\$2,280,000	\$4,499,777
25	2050	69	X				\$30,000	\$60,984	31						\$30,000	\$60,984
26	2051	70		X (All)			\$600,000	\$1,256,267	32						\$600,000	\$1,256,267
27	2052	71	X				\$30,000	\$64,698	33						\$30,000	\$64,698
28	2053	72	X				\$30,000	\$66,639	34						\$30,000	\$66,639
29	2054	73	X				\$30,000	\$68,638	35	X			\$17,500	\$40,039	\$47,500	\$108,677
30	2055	74	X				\$30,000	\$70,697	36						\$30,000	\$70,697

\*Average asphalt age assumed to begin in ~1980, base section is original, asphalt in 2023

\*Concrete street age assumed to begin in 2018 (reconstructed)



Date: Jan 08, 2026, 8:10am User ID: nort  
File: Z:\ENG - PHD\154 - City of Woodcreek\106 - Street Maintenance Plan\_CAD.dwg (154\_106-SMP-EXHIBIT-001.dwg)



LEGEND

- CITY LIMITS
- GOOD CONDITION STREET (GROUP 1)
- (CONCRETE STREET)
- GOOD TO FAIR CONDITION STREET (GROUP 2)
- FAIR TO POOR CONDITION STREET (GROUP 3)
- PRIVATE STREET (EXCLUDED)

CITY OF WOODCREEK  
PAVEMENT CONDITION EXHIBIT

JOB: 154-106	
DATE: 1/7/2026	
DRAWN: MN	PM: MN
DESIGN:	DM:
PEER:	OTHER:
REVISIONS:	
DELTA	DESCRIPTION
SHEET:	
EX	

18830 FORTY SIX PKWY, BLDG 2, STE B (830) 438-0329  
SPRING BRANCH, TX 76070 TBPE FIRM F-21047

THIS DOCUMENT IS  
RELEASED FOR THE  
PURPOSE OF REVIEW ONLY  
BY MELANIE NORRIS, P.E.  
LICENSE No. 140721  
1/8/2026  
THIS DOCUMENT IS NOT TO  
BE USED FOR  
CONSTRUCTION BIDDING,  
OR PERMITTING PURPOSES



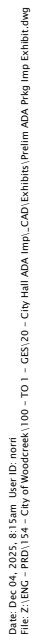
PROJECT CITY OF WOODCREEK - CITY HALL ADA PARKING AND ACCESS

DATE 12/4/2025

**OPINION OF PROBABLE COSTS**

DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	TOTAL
MOBILIZATION	LS	1	10%	\$2,559.00
BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1	\$500.00	\$500.00
SUBTOTAL				\$3,059.00
<b>PARKING IMPROVEMENTS (VAN ACCESSIBLE SPACE AND ACCESS TO CITY HALL)</b>				
MILL/PAVEMENT PREPARATION	SY	70	\$ 3.50	\$245.00
ASPHALT OVERLAY/LEVEL UP (0-12")	SY	70	\$ 125.00	\$8,750.00
STRIPING	LS	1	\$ 1,500.00	\$1,500.00
SIGNAGE	LS	1	\$ 750.00	\$750.00
STRIPING REMOVAL	LS	1	\$ 1,000.00	\$1,000.00
SIGNAGE REMOVAL	LS	1	\$ 250.00	\$250.00
RAILING REMOVAL	LS	1	\$ 500.00	\$500.00
MISC DEMO	LS	1	\$ 500.00	\$500.00
SUBTOTAL				\$13,495.00
<b>ACCESSIBLE ROUTE (CHAMPIONS CIR TO VAN ACCESSIBLE SPACE)</b>				
CONCRETE SIDEWALK	SY	6	\$ 100.00	\$600.00
MILL/PAVEMENT PREPARATION	SY	70	\$ 3.50	\$245.00
ASPHALT OVERLAY/LEVEL UP (0-12")	SY	70	\$ 125.00	\$8,750.00
STRIPING	LS	1	\$ 1,500.00	\$1,500.00
STRIPING REMOVAL	LS	1	\$ 500.00	\$500.00
SUBTOTAL				\$11,595.00
CONSTRUCTION SUBTOTAL				\$28,149.00
CONST. CONTINGENCY (20%)				\$5,629.80
<b>GRAND TOTAL</b>				<b>\$33,778.80</b>

\*This opinion of probable cost is based on best unit costs available at the time of this estimate.  
Construction pricing is very volatile and actual construction bids may vary.

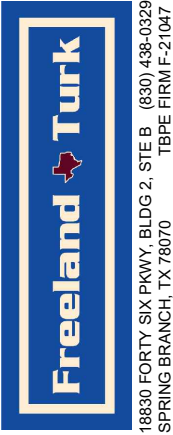


Angle of Parking (degrees)	Width of Stall	Depth of Stall 90° to Aisle	Width of Aisle		Module Width
			One Way	Two Way	
Standard Parking Stalls					
30	8 ft.—6 in.	16 ft.	12 ft.	-	Depth of Stall + Width of Aisle.
45	8 ft.—6 in.	17 ft.	14 ft.	-	
60	8 ft.—6 in.	18 ft. 6 in.	16 ft.	-	
75	8 ft.—6 in.	18 ft. 6 in.	18 ft.	-	
90	8 ft.—6 in.	17 ft. 6 in.	-	25 ft.	

NOTE: FTEG IS RELYING ON THE "EXISTING CONDITIONS ASSESSMENT COMPLETED - MAY 8, 2025" BY CONTOUR COLLECTIVE FOR NON-COMPLIANT ELEMENTS. FTEG HAS NOT COMPLETED A SURVEY AND THIS EXHIBIT IS FOR PRELIMINARY DESIGN USE ONLY.

**ELEVATION VIEW**  
NOT TO SCALE \*INCOMPLETE ELEVATION  
VIEW, SHOWN FOR REFERENCE

### EXAMPLE SITE - TAPERED PARKING SPACES



THIS DOCUMENT IS  
RELEASED FOR THE  
PURPOSE OF REVIEW ONLY  
BY MELANIE NORRIS, P.E.  
LICENSE No. 140721  
December 4, 2025  
THIS DOCUMENT IS NOT TO  
BE USED FOR  
CONSTRUCTION BIDDING,  
OR PERMITTING PURPOSES

CITY OF WOODCREEK  
CITY HALL ADA PARKING AND ACCESS  
PRELIMINARY EXHIBIT

[illegible]



December 18, 2025

Jim Burton  
City Administrator - City of Woodcreek  
41 Champions Circle  
Woodcreek, TX 78676

**Re: City of Woodcreek – Brookhollow Pedestrian Bridge Feasibility Study Preliminary Letter**

Dear Mr. Burton,

The City of Woodcreek (CoW) tasked Freeland Turk Engineering Group, LLC (FTEG) to develop conceptual alignments of an approach trail and a pedestrian bridge at the Brookhollow Dr culvert crossing. CoW requested preliminary analysis of an additional option, which would be to modify Brookhollow to a one-lane two-way option. FTEG also evaluated an additional potential option to extend the existing culverts to accommodate pedestrian access. This letter summarizes preliminary analysis of conceptual options for pedestrian access at Brookhollow as requested by the City of Woodcreek (CoW), prior to proceeding with the Feasibility Report.

**Existing Conditions Summary**

The culvert crossing at Brookhollow Dr consists of two 12'x4' box culverts, with a pavement width of approximately 22'. There are headwalls with concrete riprap aprons on both the upstream and downstream ends. The City's Creekside Park is located at 28 Brookhollow, just southwest of the culvert crossing.

**Proposed Options Summary**

FTEG has reviewed and developed three options with budgetary costs, these are discussed below.

Option A – Prefabricated Pedestrian Bridge

The first option as noted in the task order scope of work, includes utilizing a prefabricated pedestrian bridge for access. This bridge would be located adjacent to Brookhollow and recommended to be installed on the South side. A conceptual exhibit is attached.

FTEG notes that CoW has expressed a desire to utilize their roadway funds for this project. It has been noted the pedestrian bridge should be attached to Brookhollow to allow for this funding option. If structurally attached, this would increase the cost significantly with the prefabricated bridge, however this could be explored further in the feasibility report if this option is selected. FTEG would recommend that if a form of "attachment" is required for the funding outside of the bridge being directly adjacent to the existing drainage structure and roadway, a non-structural loading attachment option be considered and reviewed for funding compliance. This non-

---

structural attachment is included as a separate additive line item in the preliminary budgetary number in the cost section below.

#### Option B – Brookhollow One-Lane Two-Way Modification

FTEG has reviewed the requested option to potentially modify Brookhollow at the culvert crossing to one-lane two-way vehicular traffic to accommodate pedestrians on the existing crossing structure and pavement width. It would initially be recommended for the pedestrian access to be located on the South side of Brookhollow to accommodate pedestrians to the park and limit crossings. A conceptual exhibit is attached.

This option is feasible, however FTEG has additional safety concerns with this option over the pedestrian bridge. Sight distance concerns appear to be limited, the area is fairly flat and visibility of oncoming vehicles should be adequate. However, a single lane with two-way traffic still increases the chance of a head on collision compared to a two-lane two-way system. A single lane also has the potential to limit emergency or residential access if there is a blockage in the roadway, however there are alternate routes through the City if the area was blocked. Another concern would be the increased potential for vehicle and pedestrian conflicts, with pedestrians adjacent to a single lane with two-way traffic.

For Option B FTEG would recommend several safety improvements to mitigate safety concerns. These would include significant advance signage, similar to what is shown in the concept exhibit. Additionally, FTEG would recommend delineation between pedestrians and the one-lane two-way section to protect pedestrians. A few concepts of delineation are included on XX, FTEG would recommend a raised physical delineation barrier when two-way traffic is directly adjacent to pedestrians since there is limited space for vehicular maneuvering.

An additional concern with this option would be the existing parking lot for Creekside Park. Dependent on which side of the street pedestrian access would be located on, the design would need to accommodate for the existing parking, and the existing parking may need to be adjusted. A budgetary line item has been added for this, this may include revising the existing guardrail next to the park, however this concept has not been refined with this conceptual design.

#### Option C – Culvert Extension

FTEG reviewed an additional option to potentially extend the existing box culvert crossing. This option assumes that since this area was not selected as part of the drainage master plan, these culverts are not anticipated to be improved or upsized in the near future. By extending the culverts, a sidewalk could be added on top of the culverts adjacent to the roadway.

This option would not improve the drainage at this crossing, as the existing culvert size would be maintained. This would require removing and reconstructing the guardrail and existing headwall structure. The culverts could be extended within the existing right-of-way, if no improvements are made to the downstream concrete riprap lining. The concrete lining the bottom, sides, and

top of the channel extends approximately 15-ft from the existing culvert. If the concrete lining is not extended with the culvert, additional erosion could potentially occur. FTEG has not fully evaluated this with this stage of conceptual design. The drainage flows in this area are very high and overtop the roadway in most storm events. FTEG would recommend further evaluation if this option were to be selected. The reduced concrete length could potentially be mitigated by adding rock or texturizing the concrete, however additional work outside of the right-of-way may be required.

### Conceptual Cost Analysis

A summary of the budgetary cost for each option is included below, and the full conceptual cost analysis is attached.

OPTION	DESCRIPTION	BUDGETARY COST (\$)
OPTION A	PEDESTRIAN BRIDGE	\$274,972
	ADDITIVE ATTACHMENT (NON-STRUCTURAL)	\$5,000
	TOTAL	\$279,972
OPTION B	BROOKHOLLOW ONE-LANE TWO-WAY	\$72,600
OPTION C	CULVERT EXTENSION	\$179,520

### Summary and Recommendation

FTEG notes that the drainage structure at Brookhollow was not selected to move forward as part of the final drainage master plan. If drainage improvements were to be completed, FTEG would recommend that as part of that design to extend the width to accommodate a pedestrian access path. However, the timeline for those drainage improvements does not appear to be within the near future.

FTEG notes that Option A is feasible and would have limited effects on the drainage in Hog Creek since the pedestrian bridge would be at the roadway elevation with no changes to the drainage structure. FTEG would not anticipate any potential work outside of the right-of-way with that option.

FTEG notes Option B is feasible, and although there are some safety concerns these could be partially mitigated with the improvements.

**FTEG would recommend Option C as a cost-effective approach that balances safety while providing pedestrian access outside the roadway.** This would require further evaluation but this option may require some work outside of the right-of-way.



---

We appreciate the opportunity to serve the City of Woodcreek. Should you have any questions or comments about this report, please do not hesitate to contact us.

Sincerely,

A handwritten signature in black ink that reads "Melanie Norris". The script is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Melanie Norris, P.E.  
Project Manager

Attachments: Exhibits, Cost Estimate



Date: Nov 11, 2025, 1:56pm User ID: norri  
File: Z:\ENG - PBD\154 - City of Woodcreek\105 - Brookhollow Pedestrian Bridge Feasibility Study\TO 7 - CAD\Exhibits\154\_104-Opt\_A-001.dwg



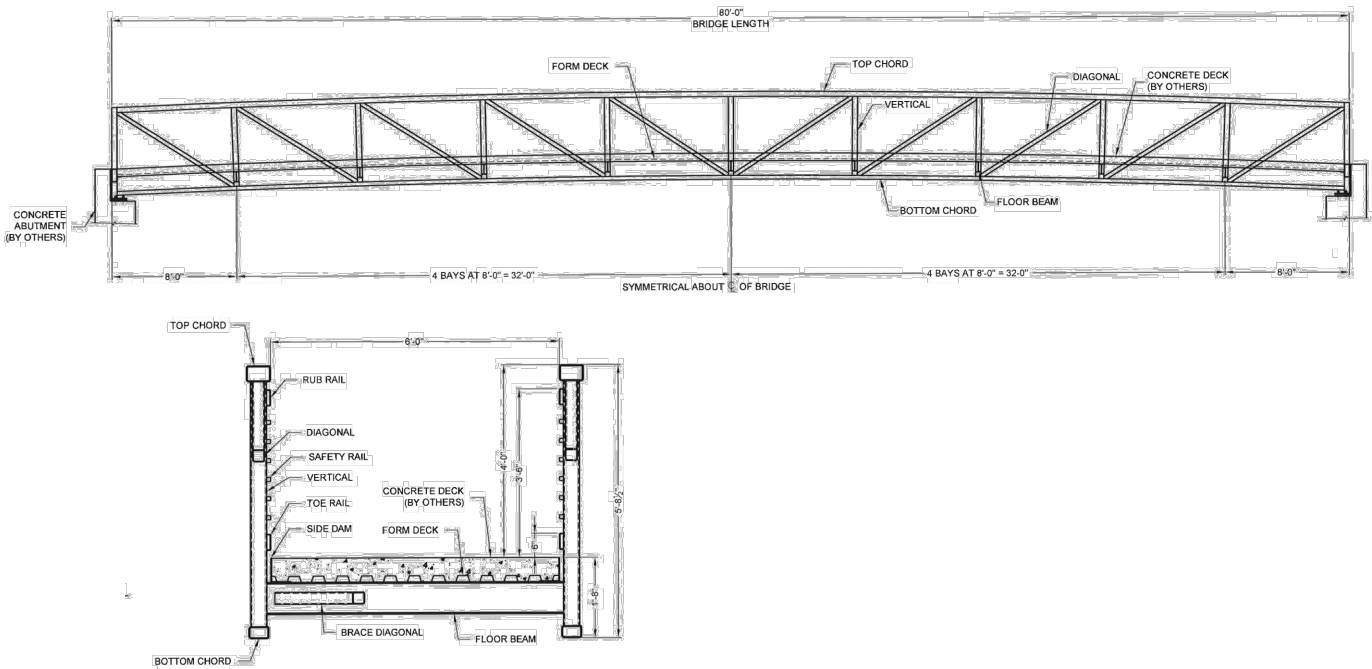
LEGEND



WALKING TRAIL



PEDESTRIAN BRIDGE



PRELIMINARY ENGINEERING DETAILS



PHOTO EXAMPLE



18830 FORTY SIX PKWY. BLDG 2, STE B (830) 438-0329  
SPRING BRANCH, TX 76070 TBPE FIRM F-21047

THIS DOCUMENT IS  
RELEASED FOR THE  
PURPOSE OF REVIEW ONLY  
BY MELANIE NORRIS, P.E.  
LICENSE No. 140721  
November 11, 2025  
THIS DOCUMENT IS NOT TO  
BE USED FOR  
CONSTRUCTION BIDDING,  
OR PERMITTING PURPOSES

BROOKHOLLOW PEDESTRIAN BRIDGE  
FEASIBILITY STUDY  
OPT A - BRIDGE

JOB: 154\_105

DATE: XX

DRAWN: MN PM: MN

DESIGN: DM:

PEER: OTHER:

REVISIONS:

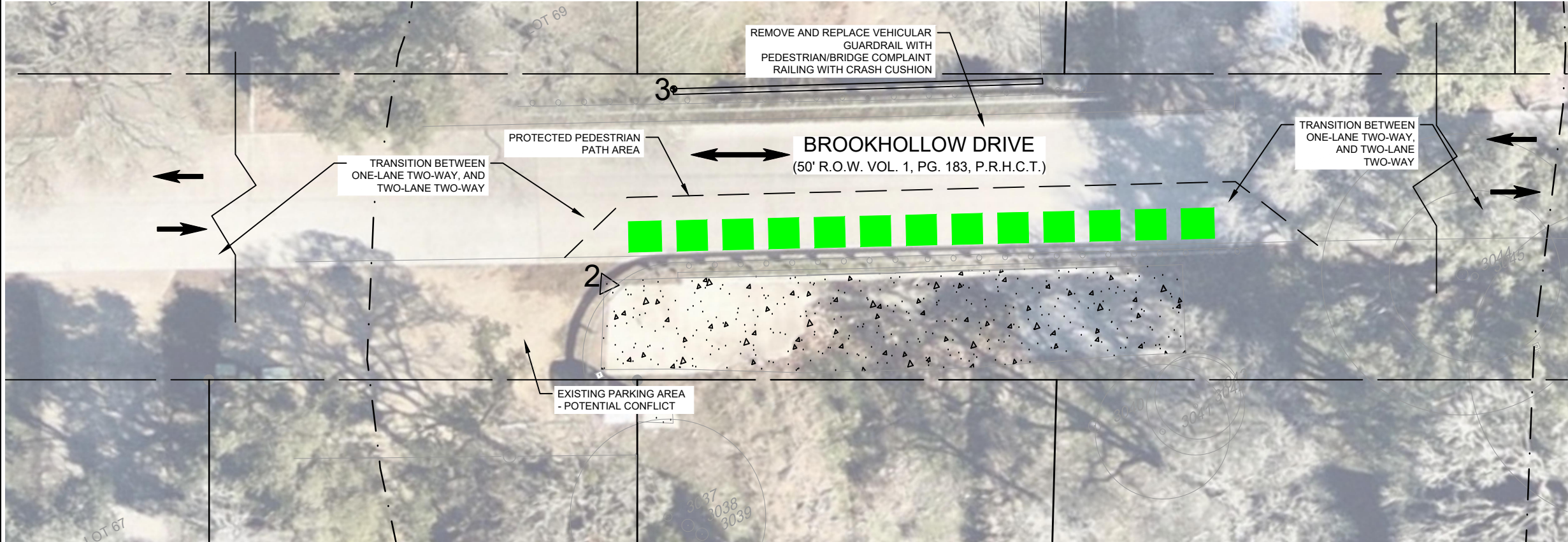
DELTA DESCRIPTION

SHEET:

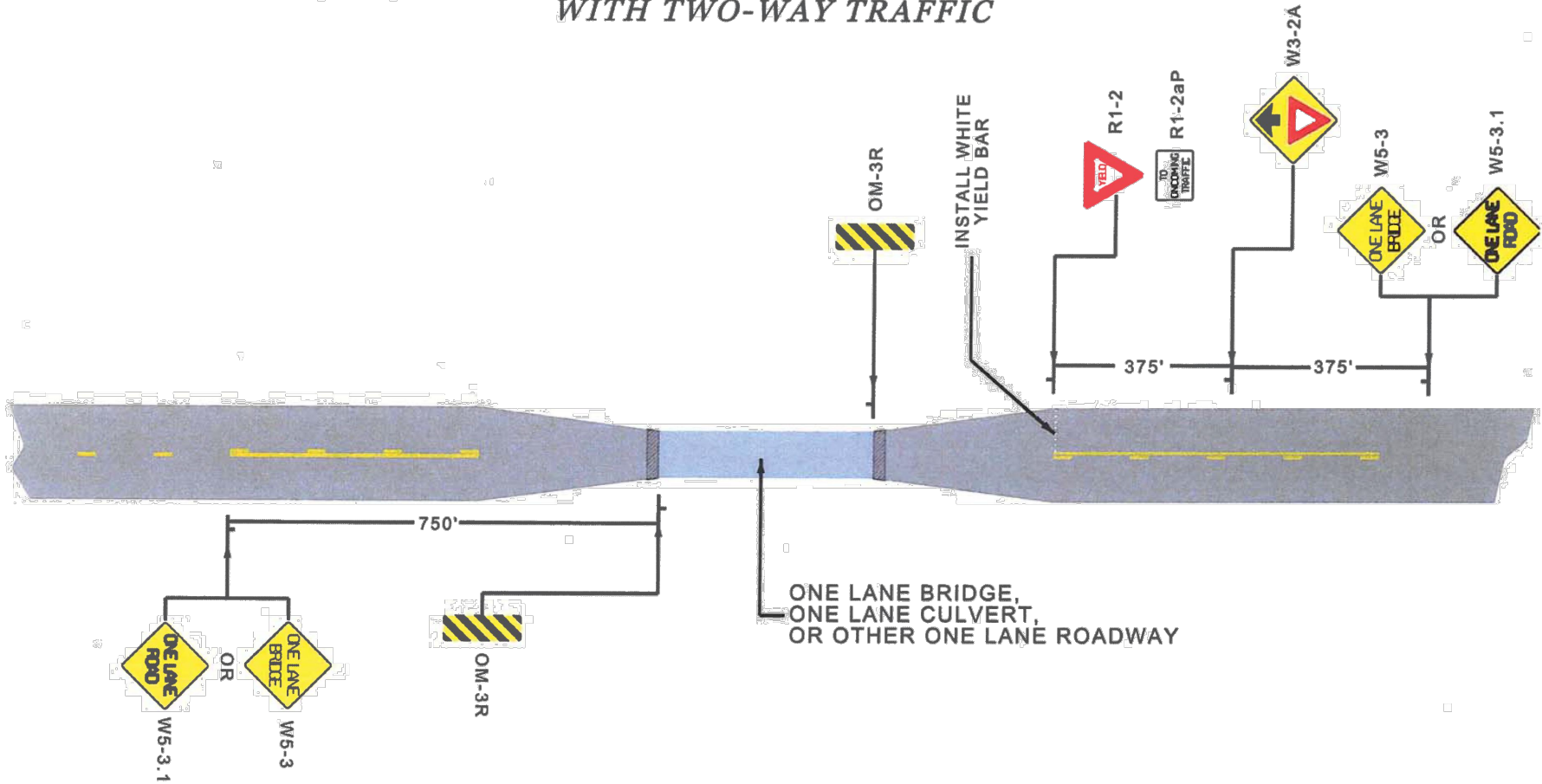
EX



Date: Dec 10, 2025, 12:37pm User ID: norri  
File: Z:\ENG - PHD\154 - City of Woodcreek\105 - Brookhollow Pedestrian Bridge Feasibility Study\TO 7 - CAD\Exhibit\154\_104-PT\_B-001.dwg



**TYPICAL FOR SIGNING OF  
ONE LANE BRIDGES, CULVERTS,  
OR OTHER ONE LANE ROADWAY SECTIONS  
WITH TWO-WAY TRAFFIC**



**DELINEATOR POSTS**

1.5 ft. additional width; \$15k-\$30k per lane-mile

PROTECTION LEVEL	+	+	+	+	+
INSTALLATION COST	\$	\$	\$	\$	\$
DURABILITY	👁	👁	👁	👁	👁
AESTHETICS	👁	👁	👁	👁	👁



**LINEAR BARRIERS**

6 in. additional width; \$25k-\$75k per lane-mile

PROTECTION LEVEL	+	+	+	+	+
INSTALLATION COST	\$	\$	\$	\$	\$
DURABILITY	👁	👁	👁	👁	👁
AESTHETICS	👁	👁	👁	👁	👁



**12" PRECAST CURB**

1.5 ft. additional width; \$400k-\$600k per lane-mile

PROTECTION LEVEL	+	+	+	+	+
INSTALLATION COST	\$	\$	\$	\$	\$
DURABILITY	👁	👁	👁	👁	👁
AESTHETICS	👁	👁	👁	👁	👁



18830 FORTY SIX PKWY, BLDG 2, STE B (830) 438-0329  
SPRING BRANCH, TX 76070 TBPE FIRM F-21047

THIS DOCUMENT IS  
RELEASED FOR THE  
PURPOSE OF REVIEW ONLY  
BY MELANIE NORRIS, P.E.  
LICENSE No. 140721  
December 10, 2025  
THIS DOCUMENT IS NOT TO  
BE USED FOR  
CONSTRUCTION BIDDING,  
OR PERMITTING PURPOSES

**BROOKHOLLOW PEDESTRIAN BRIDGE**

**FEASIBILITY STUDY**

OPT B - ONE-LANE

JOB: 154\_105

DATE: XX

DRAWN: MN

PM: MN

DESIGN: DM

PEER: OTHER:

REVISIONS:

DELTA DESCRIPTION

SHEET:

XX



Date: Dec 18, 2025, 3:00pm User ID: norri  
File: Z:\ENG - PHD\154 - City of Woodcreek\105 - Brookhollow Pedestrian Bridge Feasibility Study\TO 7 - CAD\Exhibits\154\_104-PT\_C-001.dwg

I.C.T.

LOT 69

EXISTING CULVERT

BROOKHOLLOW DRIVE  
(50' R.O.W. VOL. 1, PG. 183, P.R.H.C.T.)

(2) 4' TALL x 12' WIDE  
BOX CULVERT

±8-FT CULVERT  
EXTENSION

COURT  
, P.R.H.C.T.)

LEGEND

WALKING TRAIL

CONCRETE RIPRAP

0 10 20  
SCALE: 1"= 20'

Freeland Turk

18830 FORTY SIX PKWY, BLDG 2, STE B (830) 438-0329  
SPRING BRANCH, TX 78070 TBPE FIRM F-21047

THIS DOCUMENT IS  
RELEASED FOR THE  
PURPOSE OF REVIEW ONLY  
BY MELANIE NORRIS, P.E.  
LICENSE No. 140721  
December 18, 2025  
THIS DOCUMENT IS NOT TO  
BE USED FOR  
CONSTRUCTION BIDDING,  
OR PERMITTING PURPOSES

BROOKHOLLOW PEDESTRIAN BRIDGE

FEASIBILITY STUDY

OPT C - CULVERT EXTENSION

JOB: 154\_105

DATE: XX

DRAWN: MN

PM: MN

DESIGN: DM

OTHER:

PEER:

REVISIONS:

DELTA DESCRIPTION

SHEET:

EX





FREELAND TURK ENGINEERING GROUP, LLC  
18830 FORTY SIX PKWY, BLDG 2 STE B  
SPRING BRANCH, TX 78070

FIRM F-21047

830-377-4555

PROJECT CITY OF WOODCREEK - BROOKHOLLOW PEDESTRIAN BRIDGE - OPT A

DATE 12/18/2025

**OPINION OF PROBABLE COSTS**

TXDOT SPEC	BID CODE	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	TOTAL
500	6001	MOBILIZATION	LS	1	10%	\$21,210.00
502	6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1	\$5,000.00	\$5,000.00
SUBTOTAL						\$26,210.00

**IMPROVEMENTS**

		80' X 5' PEDESTRIAN BRIDGE	LS	1	\$ 134,500.00	\$134,500.00
		CONCRETE ABUTMENT	LS	1	\$ 35,100.00	\$35,100.00
		FOUNDATION	LS	1	\$ 30,500.00	\$30,500.00
		CONCRETE SIDEWALK	SF	200	\$ 25.00	\$5,000.00
		PEDESTRIAN GATE	EA	1	\$ 1,000.00	\$1,000.00
		MISC DEMO FOR PEDESTRIAN IMPROVEMENTS	LS	1	\$ 1,000.00	\$1,000.00
SUBTOTAL						\$207,100.00

**ADDITIVE IMPROVEMENTS**

		NON-STRUCTURAL BRIDGE "ATTACHMENT" TO BROOKHOLLOW	LS	1	\$ 5,000.00	\$5,000.00
SUBTOTAL						\$5,000.00

\*This opinion of probable cost is based on best unit costs available at the time of this estimate.  
Construction pricing is very volatile and actual construction bids may vary.

CONSTRUCTION SUBTOTAL	\$233,310.00
CONST. CONTINGENCY (20%)	\$46,662.00
<b>GRAND TOTAL</b>	<b>\$279,972.00</b>

PROJECT CITY OF WOODCREEK - BROOKHOLLOW BRIDGE - ONE-LANE TWO-WAY - OPTION B

DATE 12/18/2025

**OPINION OF PROBABLE COSTS**

TXDOT SPEC	BID CODE	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	TOTAL
500	6001	MOBILIZATION	LS	1	10%	\$5,500.00
502	6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1	\$5,000.00	\$5,000.00
SUBTOTAL						\$10,500.00

**IMPROVEMENTS**

		DELINEATORS - FLEXIBLE	LF	600	\$ 10.00	\$6,000.00
		DELINEATORS - RIGID	LF	150	\$ 50.00	\$7,500.00
		STRIPING	LS	1	\$ 5,000.00	\$5,000.00
		SIGNAGE	EA	10	\$ 1,000.00	\$10,000.00
		GUARDRAIL/PARKING MODIFICATION BUDGETARY	LS	1	\$ 20,000.00	\$20,000.00
		CONCRETE SIDEWALK	SF	200	\$ 25.00	\$5,000.00
		PEDESTRIAN GATE	EA	1	\$ 1,000.00	\$1,000.00
		MISC DEMO/PEDESTRIAN IMPROVEMENTS	LS	1	\$ 1,500.00	\$1,500.00
SUBTOTAL						\$50,000.00

\*This opinion of probable cost is based on best unit costs available at the time of this estimate.  
Construction pricing is very volatile and actual construction bids may vary.

CONSTRUCTION SUBTOTAL	\$60,500.00
CONST. CONTINGENCY (20%)	\$12,100.00
<b>GRAND TOTAL</b>	<b>\$72,600.00</b>

PROJECT CITY OF WOODCREEK - BROOKHOLLOW BRIDGE - CULVERT EXTENSION - OPTION C

DATE 12/18/2025

**OPINION OF PROBABLE COSTS**

TXDOT SPEC	BID CODE	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	TOTAL
500	6001	MOBILIZATION	LS	1	10%	\$13,600.00
502	6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1	\$5,000.00	\$5,000.00
SUBTOTAL						\$18,600.00

**IMPROVEMENTS**

		REMOVE P.C. CONCRETE WALL	LF	70	\$ 100.00	\$7,000.00
		REMOVE BRIDGE AND CULVERT RAILING	LF	70	\$ 50.00	\$3,500.00
		CONCRETE BOX CULVERT EXTENSIONS, 12' X 4'	LF	16	\$ 2,500.00	\$40,000.00
		HEADWALL (PW-1)(HW = 7FT)	EA	1	\$ 30,000.00	\$30,000.00
		BRIDGE/PEDESTRIAN RAIL AND CRASH CUSHIONS	LS	1	\$ 30,000.00	\$30,000.00
		CONCRETE RIPRAP MITIGATION	LS	1	\$ 10,000.00	\$10,000.00
		CONCRETE SIDEWALK	SF	600	\$ 25.00	\$15,000.00
		PEDESTRIAN GATE	EA	1	\$ 1,000.00	\$1,000.00
		MISC DEMO/PEDESTRIAN IMPROVEMENTS	LS	1	\$ 1,500.00	\$1,500.00
SUBTOTAL						\$131,000.00

\*This opinion of probable cost is based on best unit costs available at the time of this estimate.  
Construction pricing is very volatile and actual construction bids may vary.

CONSTRUCTION SUBTOTAL	\$149,600.00
CONST. CONTINGENCY (20%)	\$29,920.00
<b>GRAND TOTAL</b>	<b>\$179,520.00</b>